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ANNUAL REPORT

of the Commissioners, Treasurer and other County Officers

STRAFFORD COUNTY New Hampshire

For the Year Ending

December 31, 1982

University of New Hampshire Library

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STRAFFORD COUNTY OFFICERS
1982

COMMISSIONERS

Roland R. Roberge, Chairman	Rochester, N.H.
John L. Flanagan, Vice-Chairman	Dover, N.H.
George A. Young, Clerk	Rochester, N.H.

TREASURER

Charles A. Crocco	Dover, N.H.

COUNTY ATTORNEY

Dennis M. May	Dover, N.H.

COUNTY SHERIFF

Frank B. Redden	Dover, N.H.

CLERK OF SUPERIOR COURT

Donald Goodnow	Dover, N.H.

JUDGE OF PROBATE

Gary R. Cassavechia	Rochester, N.H.

REGISTER OF PROBATE

Margaret W. Ogden	Dover, N.H.

REGISTER OF DEEDS

Laura D. Carey	Dover, N.H.

MEDICAL REFEREE

Pathologist Professional Association	Rochester, N.H.

NURSING HOME ADMINISTRATOR

Mary Louise Horne	Durham, N.H.

CHAPLAINS

Dover Clergy Association	Dover, N.H.

COUNTY PHYSICIAN

Paul M. Choate, M.D.	Durham, N.H.
Roger Poulin, M.D.	Durham, N.H.

STRAFFORD COUNTY DELEGATION
1982

Anthony Demetracopoulos*	Dover
Terri DeNafio*	Dover
William Kincaid*	Dover
Franklin Torr*	Dover
Roland Belhumeur	Dover
Mary Bernard	Dover
James Demers	Dover
Phyllis DeNafio	Dover
Helene Donnelly	Dover
Raymond Hennessey	Dover
Robert Drew	Dover
Roland Gauvin*	Rochester
James Appleby*	Rochester
Charles Grassie	Rochester
Drucilla Bickford*	Rochester
Richard Creteau	Rochester
Paul Meader	Rochester
Lawrence Smith	Rochester
Ralph Torr	Rochester
Mary Whitehead*	Somersworth
Donald Pageotte*	Somersworth
David Bouchard	Somersworth
Anita Flynn	Somersworth
James Chamberlin*	Durham
Jody Mooradian	Durham
Everett Sackett*	Lee
Joan Schreiber*	Madbury
Ronald Chagnon*	Farmington
Paul E. Blouin*	Farmington
Ernest Brown	Strafford
Albert Dionne*	Rollinsford

*Executive Committee Members

Deceased in 1982:

Noreen Winkley	Gonic
Donald Smith*	Barrington
Victor Joos, Sr.*	Milton

1982 COUNTY COMMISSIONERS REPORT

The year 1982 witnessed the culmination of two years of comprehensive planning for a new County Correctional Facility when in July the County Delegation authorized the County Commissioners to borrow $3.5 million dollars in order to build a new Jail. We would like to extend our thanks to all members of the Correction's Advisory Committee for their dedicated and significant contributions toward this most important project. We feel that this effort at community planning is an excellent example of all segments of the population becoming involved in local decision making which not only enhances the particular project, but also increases the accountability of county government.

In the following pages you will find detailed descriptions by County Officials and department heads of their annual activities.

We would like to thank the County Delegation, our staff in the Commissioner's office, and all County employees for their assistance in 1982.

Respectfully,

Roland R. Roberge, Chairman
John L. Flanagan, Vice-Chairman
George A. Young, Clerk

STRAFFORD COUNTY EXECUTIVE COMMITTEE MEETING

January 18, 1982

Vice Chairman Schreiber called the meeting to order at 3:42 p.m. Rep. Whitehead led the Committee in the Pledge of Allegiance.

Present: Schreiber, DeNafio, Smith, Chamberlin, Dionne, Pageotte, Whitehead, Appleby, Gauvin, Kincaid, Torr. Also: Commissioners Roberge, Flanagan & Young, and Terry Casey.

Vice-Chairman Schreiber read the formal request made by the County Treasurer to the County Commissioners for the borrowing of not more than four million dollars ($4,000,000.00) in the form of a tax anticipation loan.

Moved by Chamberlin, seconded by Dionne to authorize the Commissioners to authorize the County Treasurer to take the necessary steps to issue notes in anticipation of taxes. The amount is not to exceed four million dollars.

Yeas (11) Schreiber, DeNafio, Smith, Chamberlin, Dionne, Pageotte, Whitehead, Appleby, Gauvin, Kincaid, Torr. Nays (0). Motion passed unanimously.

Moved by Chamberlin, seconded by Torr to authorize the transfer of 1981 dollars from the contingency fund to the medical examiners account (4150) in the amount of $3,000.00. The motion passed unanimously. Rep. Whitehead voted yes under protest.

Yeas (11) Schreiber, DeNafio, Smith, Chamberlin, Dionne, Pageotte, Whitehead, Appleby, Gauvin, Kincaid, Torr. Nays (0). Passed.

RSA 6:11

Commissioner Roberge recommended legislation to change when the county pays the medical examiners bills. Rep. Chamberlin asked Chairman Roberge to recommend legislation in the near future.

Discussion ensued regarding HB 20 and amendments concerning time off for good behavior. (Reference to letter from NH Association of Counties objecting to amendment in present form) No action taken on this discussion.

Discussion of Delegation organization in the loss of our Chairman Victor Joos, Sr. The matter will be discussed at the first full delegation meeting.

The meeting adjourned at 4:50 p.m. Motion was made by Chamberlin, seconded by Kincaid. Passed.

Respectfully submitted,

Terri DeNafio, Clerk
Strafford County Convention

PUBLIC HEARING ON COMMISSIONERS PROPOSED 1982 REVENUE SHARING BUDGET

January 26, 1982

Chairman Schreiber called the meeting to order at 7:30 p.m.

Present: Schreiber, DeNafio(T), Chagnon, Smith, Chamberlin, Dionne, Pageotte, Whitehead, Appleby, Gauvin, Kincaid, Torr(F), Blouin, Brown, Flynn, Bouchard, Bickford, Smith, Meader, Bernard, Donnelly, Maglaras, DeNafio(P), Hennessey, Belhumeur. Also present: Commissioners Roberge, Flanagan & Young. The Clerk read the formal notice of the meeting.

Rep. William Kincaid led the Delegation in the Pledge of Allegiance.

Commissioner Roberge presented the Commissioners proposal for the 1982 Revenue Sharing Budget.

Strafford County Homemakers	$100,000.00
Strafford Guidance Center	112,500.00
Riverside Rest Home: Hot Water Modification	10,000.00
Computerized Energy Monitoring System	34,000.00
Strafford PreNatal & Family Planning	4,591.00
	$261,091.00

Mr. Chet Tracy, Dover resident and Area Executive Director for the NH Council on Aging spoke regarding a $63,000 cut in money for senior services in N.H., and stated that he felt that there are good uses for revenue sharing and recommended $5,000 to Strafford County Community Action as a cash match.

Mr. Patrick Eisenhart, Executive Director of the Strafford County Homemakers, spoke in regards to the revenue sharing money for human services. He stated that this money has no impact on property tax rates and that Human Services are only 3.5% of the budget.

Linda Hagan, Rochester, spoke in support of revenue sharing money for the Homemakers.

The public hearing was closed at 7:45 p.m., there being no further comments from the public.

Respectfully submitted,

Terri DeNafio, Clerk
Strafford County Delegation

PUBLIC HEARING ON COMMISSIONERS PROPOSED 1982 BUDGET

January 26, 1982

The meeting was called to order by Acting Chairman Joan Schreiber at 7:45 p.m.

Present: Schreiber, DeNafio(T), Chagnon, Smith, Chamberlin, Dionne, Pageotte, Whitehead, Appleby, Gauvin, Kincaid, Torr(F), Blouin, Brown, Flynn, Bouchard, Bickford, Smith, Meader, Bernard, Donnelly, Maglaras, DeNafio(P), Hennessey, Blehumeur. Also present: Commissioners Roberge, Flanagan & Young.

Chairman Roberge made the following general comments:

* This proposal is 7% over last year's budget $3,657,503.40

* (Since the printing of the budget):
  -Union contract settlement will cost additional $193,000 (to be added as negotiations with 1199 are still in progress)

  -1981 unaudited estimate of surplus:

$285,000	. . . . .	Riverside
70,000	. . . . .	County
$355,000	. . . . .	Total surplus

This is a 2½% increase in taxes over last year.....a total tax increase of $87,457.00. Chairman Roberge made additional comments concerning disbursement of County dollars to human services. He asserted that if one adds the Riverside, Welfare, and Human Services agency accounts together, Strafford County's budget contributed 64.5% to Human Services.

Lucien Rouleau, Somersworth, questioned the interest on tax anticipation note and the earned money.

Mr. Dave Daniels also asked about the $200,000 level funding for insurance. Commissioner Roberge responded that the figure was based on past claims. There was also a brief discussion of page 25 of the budget.

The Criminal Justice and Court System sub-committee spoke regarding the county attorney's account. There is an increase in cases and the attorney feels that he should be given a full-time assistant attorney and a full-time assistant for the assistant. The sub-committee spoke in regards to the Register of Probate's budget being up $14,000.00.

Lucien Rouleau, Somersworth, commented on the County Attorney's account. He felt it was always easy to add on to a budget but money if tight and it is tough to have something taken away once it's in the budget. He was opposed to any salary increase.

Dennis May, County Attorney, spoke regarding his budget. He stated that since 1970, crime in the four northern states has quadrupled. The number of cases since 1979 has doubled (116%). He feels that the County Attorney's office should be paid a comparable salary to a public defender's office.

Ed Jansen, Rollinsford, commented on the Sheriff's Department. The $56,000 revenue fees remain constant, and since fees (deputies serving papers) is controlled by the State, he suggests a change in legislation to charge fees.

In regards to the Sheriff's request for additional personnel, Mr. Jansen noted that if you add personnel, you must also consider the cost of additional benefits. Maybe deputies should be made special deputies? He asked if Group Health Insurance coverage was in some other part of the budget. The Commissioners responded that it was a separate account.

Commissioner Roberge then spoke regarding the Welfare account. He stated that the 21% increase from last year is chiefly due to the state passing on costs to the county.

The Commissioners spoke regarding Riverside Rest Home and stated that staffing has been rearranged to get nursing staffing to 2.7 hours, standard. There has been a 5% reduction made in the budget over last year. The rest home has also just been inspected.

Mr. Rouleau, Somersworth, questioned how much is charged to the cities (Welfare for Riverside). He asked if it will be reverted back to the city.

Mr. Jansen stated that supervisory salaries are 12% increased as opposed to 9%. He felt that certain items are not holding the line even though the bottom line reflects it. He feels that everyone is "on take!"

Resource Agencies

Commissioner Roberge spoke regarding the Commissioners recom-

mendations for the Extension Service. They felt that the rate of mileage is too high and should be decreased. They also feel that one position should be eliminated.

The Commissioners noted that the Conservation District will be picking up many of the County Land Managers duties. The Commissioners also noted that the Regional Planning office has a different fiscal year than the County, therefore the difference in the budget message.

Donald Black, County Coordinator for the Strafford County Extension Office, spoke regarding Extension. He stated that mileage has been set at $.20 per mile, not $.25 and the agents are on the road a lot and drive a lot of hard miles on back roads. The Extension office strives to "teach people to fish rather than giving them fish." This is their philosophy. He feels Extension has a positive affect on the business community and objects to the Commissioners recommendations. The programs offered by Extension is a "bargain." He also noted that the Media Specialist position should perhaps be funded totally by the County for 5 years - this would give the agent more time in the field.

Mr. Tom Duderewicz, Rochester, spoke in support of Extension stated that he would have used it much more if they had known about it - he supports the Media position because the position encourages the public to take advantage of all Extension has to offer. He asked why there is so much rental space in the J&A Building and the Commissioners responded to his questions.

Dan Greenleaf, Media Specialist, Extension Service spoke regarding cutting his position from Extension. He stated that it will affect the core of the Extension services. There is an increased number of calls to the office due to more and more people from the public finding out about Extension and calling for assistance. He also stated that Extension serves about 23,000 people which is one quarter of the County - these are direct contacts, not media contacts. He feels that this position can actually be considered as an assistant agent position - it is charged with serving everyone.

Carol VanLandingham, 4-H agent, spoke regarding the possibility of cutting a 4-H agent position. She felt it would be most unfortunate for the youth of Strafford County. She noted that the Birchaven Report says that Strafford County needs more youth services - she feels the position should not be cut. Also Ms. VanLandingham noted that of the ten counties in New Hampshire, seven of them have 2 4-H agents; the other three have 5½ agents.

Linda Hagen spoke against cutting Extension - she feels there is a contradiction in funding more for the County attorney and cutting services to the public.

Chet Tracey, Dover, noted that it was his observation that Extension is very helpful in providing much needed direct services.

Mrs. Hardy, 4-H leader of the "Daredevils" from Mineral Park, Dover, spoke in support of the 4-H program and noted that her club has grown from 7 members to 90 members.

Sally Barney, 4-H agent, noted that there are 40 4-H clubs in Strafford County and that the teenagers are doing in these clubs what they want to do. She feels there is a direct linkage between the media specialist and the agents.

Mr. Smith, New Durham, spoke in favor of the Soil Conservation District and its services provided. He noted that he was a member of the District.

Mr. Ed Jansen, president of the Regional Planning Board handed out a brochure to the meeting and stated that this county does very little regional planning. He feels that collectively, as a society, there is a need for comprehensive planning, as the County budget deals with failure.

Strafford Guidance was brought to the floor and no one spoke on this agency.

Victor Hamel, vice-president of the Homemakers, stated that if funds to the Homemakers are lessened, 30-60 clients will have to be dropped.

Patrick Eisenhart, executive director of the Homemakers, stated that they are not reimbursed $.22 per mile, and noted that there is not a duplication of services with the Homemakers and the Visiting Nurse Association - the purpose of the nurses is to provide skilled services. He stated that in regards to the Needs Assessment recently done, (he also requested a copy of the Birchaven report) he referenced that the Birchaven agency supported the purpose of their agency. He noted that the number one disability was depression and people that are alone suffering from depression.

Linda Hagan, Rochester, read a letter from a Dover Ward IV constituent in support of $125,000 for Homemakers.

Cecile Gagne, program director for Homemakers, cited the Birchaven report and the homehealth care section - felt it was "absolutely ridiculous" not to give Homemakers $125,000.

William Lane, Rochester, stated that he has been a taxpayer for 31 years and supports giving $125,000 to the Homemakers.

Novella McEachern, Rochester, stated that she was a registered voter and taxpayer for 22 years. She mentioned that the Birchaven report supports the Homemakers and she supports funding the Homemakers at $125,000.

Phyllis Lane, Rochester, registered voter, noted that she is a registered nurse and she refers people to both the Homemakers and the Visiting

Nurse Association - it is not a duplication of services. She works directly in a Doctor's office.

PreNatal and Family Planning - Larry Niles, executive director of this agency spoke in support of the services offered by his agency. He asked what the Commissioners could possibly mean by cutting $15,000 from his agency's request. The preventative services offered by PreNatal and Family Planning is saving money for the county - $1.00 spent in family planning is saving $2.00 on Welfare costs. He noted that the county will save later in special education costs. He felt that the County must either "pay now or pay later."

Mr. Ray Bilodeau, Dover, Ward 4, Probation Officer for Durham, stated that as president of the agency the agency should not be punished for raising private dollars. He noted that this year's request by PreNatal is $3,500 less than requested last year. He feels there is still a great need for Family planning as 8 out of 10 males have sexual relationships before the age of 18 yrs. This results in teenage pregnancies.

Meals on Wheels - no one spoke on this agency.

Great Bay Training Center - no one spoke on this agency.

Strafford County Child Care - Mr. Brad Jordan, chairman of the association, spoke regarding the Strafford Child Care Association. There are six child care centers which are all cost-effective. These centers allow both members of a family to go to an outside job. He feels the agency is only asking for a small amount of money and feels there is a need for the full allocation to be granted.

Paula Roy, Durham, spoke on the Seacoast Task Force on Family Violence - she noted that Strafford's Task Force on Family Violence has merged with the Seacoast Task Force and supports $9,000 in funds to this agency.

Nancy Sweeney, Dover, supports $9,000 to the Seacoast Task Force on Family Violence as this $9,000 is only 10% of their total budget, and Strafford County takes up 24% of the services in this agency.

Joe Greene, Executive Director of S.E. Alcohol Drug and Abuse Program spoke on behalf of this agency and thanked the Delegation for their past support of the program.

Lorraine Morong, Madbury, warned the Delegation that their actions taken in Concord reflect in the County.

Community Action Program - Mr. Richard Hayes, Dover, stated that Strafford County Community Action is asking now for only $5,000, not $40,000 - during the last 2 months they have learned that the funds from their agency will not be cut as much as they had feared. This agency is required to have a local match. 3,500 households have been served.

There being no more comments from the public, the public hearing was closed at 11:00 p.m.

Respectfully submitted,

Terri DeNafio, Clerk
Strafford County Convention

EXECUTIVE COMMITTEE MEETING

February 8, 1982

Minutes

Roll call: Schreiber, (DeNafio absent in morning), Appleby, Chagnon, Chamberlin, Demetracopoulos, Dionne, Gauvin, Kincaid, Pageotte, Smith, Torr, Whitehead.

4100 - Administration

Moved by Smith, seconded by Dionne, that the total amount of $150,157.00 be recommended as an appropriation, subject to adjustments in benefits.

Yeas (8) Schreiber, Chagnon, Chamberlin, Demetracopoulos, Dionne, Gauvin, Smith, Torr. Nays (4) Appleby, Kincaid, Pageotte, Whitehead. The motion passed.

4120 - Register of Deed

Moved by Smith, seconded by Chamberlin, that the total amount of $97,652.00 be recommended as an appropriation for this account.

Yeas (6) Chagnon, Dionne, Kincaid, Pageotte, Torr, Whitehead. Nays (6) Schreiber, Appleby, Chamberlin, Demetracopoulos, Gauvin, Smith. The motion was a tie vote.

Moved by Chagnon, seconded by Kincaid, to amend the total amount so as to reduce account .00 (Salary, Register) from $18,500 to $16,500.

Yeas (7) Appleby, Chagnon, Dionne, Kincaid, Pageotte, Torr, Whitehead. Nays (4) Chamberlin, Demetracopoulos, Gauvin, Smith. The motion passed.

Amendment: Moved by Chamberlin, seconded by Dionne, to recommend reducing the .00 account to $17,900.

Yeas (6) Chamberlin, Dionne, Gauvin, Kincaid, Pageotte, Smith. Nays (6) Schreiber, Appleby, Chagnon, Demetracopoulos, Torr, Whitehead. The amendment remained a tie vote.

Amendment: Moved by Chamberlin, seconded by Smith, to recommend a total figure of $97,054.50 for the Register of Deeds account.

Yeas (5) Chamberlin, Dionne, Gauvin, Kincaid, Smith. Nays (6) Appleby, Chagnon, Demetracopoulos, Pageotte, Torr, Whitehead. The motion was defeated.

Moved by Demetracopoulos, seconded by Whitehead, to recommend a total figure of $95,523.00 for the 4120 account.

Yeas (7) Chagnon, Demetracopoulos, Dionne, Kincaid, Pageotte, Torr, Whitehead. Nays (4) Appleby, Chamberlin, Gauvin, Smith. The motion passed as amended.

Demetracopoulos excused for important business.

4160 - J&A Bldg. Maintenance

Moved by Gauvin, seconded by Pageotte to recommend a total figure of $174,767.00 for this account.

Yeas (8) Chagnon, Chamberlin, Dionne, Gauvin, Kincaid, Pageotte, Torr, Whitehead. Nays (1) Appleby. The motion passed.

County Convention

Moved by Gauvin, seconded by Chamberlin, to recommend a total figure of $6,500.00 for this account.

Passed unanimously on a roll call vote.

Contingency

Moved by Gauvin, seconded by Chagnon, to recommend a total figure of $20,000.00 for this account.

Yeas (8) Appleby, Chagnon, Chamberlin, Dionne, Gauvin, Kincaid, Pageotte, Torr. Nays (1) Whitehead. The motion passed.

Soil Conservation District - Acct. 8360.02

Moved by Gauvin, seconded by Chamberlin, to recommend a total figure of $14,040.00 for this account.

Passed unanimously on a roll call vote.

4110 - County Attorney

Moved by Chamberlin, seconded by Dionne to recommend a total figure of $84,998.00 for this account.

Yeas (5) Schreiber, Chamberlin, Gauvin, Torr, Whitehead. Nays (5) Appleby, Chagnon, Dionne, Kincaid, Pageotte. The motion was a tie vote.

Amendment: Moved by Whitehead, seconded by Pageotte, to recommend a total figure of $81,798.00 for account 4110. (Includes $25,000 salary for County Attorney, $21,000 for Assist. County Attorney.)

Yeas (8) Appleby, Chagnon, Dionne, Gauvin, Kincaid, Pageotte, Torr, Whitehead. Nays (1) Chamberlin. The motion passed as amended.

4130 - Register of Probate

Moved by Chamberlin, seconded by Dionne, to recommend a total figure of $31,441.00 for account 4130.

Yeas (8) Chagnon, Chamberlin, Dionne, Gauvin, Kincaid, Pageotte, Torr, Whitehead. Nays (1) Appleby. The motion passed.

4131 - Judge of Probate

Moved by Chamberlin, seconded by Chagnon, to recommend a total figure of $7,569.00 for account 4131.

Passed unanimously on a roll call vote.

4140 - Sheriff

Moved by Chamberlin, seconded by Dionne, to recommend a total figure of $161,032.40 for account 4140.

Yeas (9) Appleby, Chagnon, Chamberlin, Dionne, Gauvin, Kincaid, Pageotte, Torr, Whitehead. Nays (1) DeNafio. The motion passed.

Motion for amendment made by Pageotte, seconded by Dionne, to reduce account .02 (Salaries, Deputies) by $13,313, giving it a new figure of $39,061; and to reduce the retirement account .13 to a new figure of $5,585; also to increase account .45 (special deputies) by $7,800, giving a new figure of $17,800. New total figure for Sheriff account = $153,615.

Yeas (6) Schreiber, Dionne, Kincaid, Pageotte, Torr, Whitehead. Nays (5) DeNafio, Appleby, Chagnon, Chamberlin, Gauvin. The motion passed as amended.

Amendment by Chagnon, seconded by Torr, that the .00 (Salary, Sheriff) account be reduced from $18,500 to $16,000, giving a new total figure of $150,948 for account 4140.

Yeas (8) Appleby, Chagnon, Dionne, Gauvin, Kincaid, Pageotte, Torr, Whitehead. Nays (2) DeNafio, Chamberlin. The motion passed as amended.

Amendment by Chamberlin, seconded by Appleby, to reduce account .97 New Equip. by $11,000, giving account 4140 a new total of $139,948.

Yeas (8) DeNafio, Appleby, Chagnon, Chamberlin, Gauvin, Kincaid, Torr, Whitehead. Nays (2) Dionne, Pageotte. The motion passed as amended.

4141 - Dispatch

Moved by Chamberlin, seconded by Pageotte, to recommend a total figure of $79,900 for this account.

Yeas (10) DeNafio, Chagnon, Chamberlin, Dionne, Gauvin, Kincaid, Pageotte, Smith, Torr, Whitehead. Nays (1) Appleby. The motion passed.

4150 - Medical Examiner

Moved by Chamberlin, seconded by Pageotte, to recommend a total figure of $9,000.00 for this account.

Passed unanimously by a roll call vote (11-0).

4180 - Superior Court

Moved by Chamberlin, seconded by Pageotte, to recommend a total figure of $318,897 for this account.

Yeas (11) Nays (0). Passed on a unanimous roll call vote.

Moved by Torr, seconded by Chagnon to amend the total figure to $313,028 (a reduction of $5,500 in account .05 for past Clerk of Court's retirement, giving account .05 a total of $37,500).

Yeas (8) DeNafio, Appleby, Chagnon, Dionne, Gauvin, Kincaid, Smith, Torr. Nays (3) Chamberlin, Pageotte, Whitehead.

The motion passed as amended, making the total recommended figure for account 4180 = $313,028.

6100 - Jail

Moved by Chamberlin, seconded by Pageotte, to recommend a total figure of $481,344.20 for this account.

Yeas (7) DeNafio, Chagnon, Chamberlin, Gauvin, Pageotte, Smith, Whitehead. Nays (4) Appleby, Dionne, Kincaid, Torr. The motion passed.

8360.01 - Strafford County Extension Service

Moved by Smith, seconded by Chamberlin to recommend a total figure of $108,172.00 for this account.

Yeas (9) DeNafio, Appleby, Dionne, Gauvin, Kincaid, Pageotte, Smith, Torr, Whitehead. Nays (2) Chagnon, Chamberlin. The motion passed.

Motion by Torr, seconded by Pageotte to amend the main motion to include an additional $18,733 for the Media Specialist position.

Yeas (9) DeNafio, Appleby, Dionne, Gauvin, Kincaid, Pageotte, Smith, Torr, Whitehead. Nays (2) Chagnon, Chamberlin. The motion passed as amended, to recommend a total figure of $126,905.00.

8360.03 - Strafford Regional Planning

Moved by Smith, seconded by Dionne to recommend a total figure of $14,550 for this account.

Yeas (7) DeNafio, Appleby, Dionne, Gauvin, Kincaid, Pageotte, Smith. Nays (4) Chagnon, Chamberlin, Torr, Whitehead. The motion passed.

Motion by Chamberlin, seconded by Chagnon, to amend the total figure to read $12,800.00.

Yeas (3) Chagnon, Chamberlin, Whitehead. Nays (8) DeNafio, Appleby, Dionne, Gauvin, Kincaid, Pageotte, Smith, Torr. The amendment was defeated.

Motion to amend this account to a zero figure by Torr, seconded by Whitehead.

Yeas (4) Chamberlin, Kincaid, Torr, Whitehead. Nays (7) DeNafio, Appleby, Chagnon, Dionne, Gauvin, Pageotte, Smith. The amendment was defeated.

Delegation Reorganization - It was moved by DeNafio, seconded by Chamberlin, to recommend acceptance of the Administration Sub-Committee's report (see attached). Passed on a voice vote.

4190 - Welfare

Moved by Torr, seconded by DeNafio, to recommend a total figure of $1,668,269.00 for this account.

Yeas (11) DeNafio, Appleby, Chagnon (under protest), Chamberlin (under protest), Dionne (under protest), Gauvin, Kincaid, Pageotte, Smith, Torr, Whitehead. Nays (0).

(Under protest for the legislative actions taken in Concord).

The motion passed.

4191 - Information and Referral (Welfare)

Moved by Torr, seconded by Smith to recommend a total figure of $18,692.00 for this account.

Yeas (11) DeNafio, Appleby, Chagnon, Chamberlin (under protest), Dionne, Gauvin, Kincaid, Pageotte, Smith, Torr, Whitehead. Nays (0). The motion passed.

The meeting adjourned at 4:15 p.m.

Requested by Chamberlin that following be noted in minutes: 4 County Social Service funding/per capita:

Hillsboro:	.85
Merrimack:	1.72
Rockingham:	1.06
Strafford:	3.36

Respectfully submitted,

Terri DeNafio, Clerk
Strafford County Convention

EXECUTIVE COMMITTEE MEETING

February 12, 1982

Minutes

The meeting was called to order at 9:00 a.m.

Roll call: Schreiber, DeNafio (arrived at 3:20 p.m.), Appleby, Chagnon, Chamberlin, Demetracopoulos, Dionne, Gauvin, Kincaid, Pageotte, Smith, Torr, Whitehead.

Moved by Chamberlin, seconded by Kincaid to accept the minutes of the October 2, 1981, Executive Committee meeting. Passed on a voice vote.

Motion to amend the Minutes of 10/2/81, by Chamberlin, seconded by Kincaid, that Chagnon was absent from this meeting but had called in and had asked to be excused that day. Passed as amended on a voice vote.

Interest on Temporary Loan

Moved by Smith, seconded by Gauvin, that the interest on Temporary Loan be at $329,000.00. Passed on a voice vote.

Revenues

Moved by Chamberlin, seconded by Chagnon, that the total figure for Revenue be $4,550,242.00. (This includes a change in the Riverside Rest Home amount of $3,852,629.00 to $3,872,629.00. Also a change in the Insurance Refund amount of zero to $17,000.00).

Passed on a voice vote.

Capital Expenditures

Moved by Chagnon, seconded by Chamberlin that the Capital Expenditures be $32,000.00.

Yeas (5) Chagnon, Chamberlin, Dionne, Gauvin, Smith. Nays (6) Appleby, Demetracopoulos, Kincaid, Pageotte, Torr, Whitehead. The motion was defeated.

Moved by Demetracopoulos, seconded by Pageotte, that capital expenditures be $10,000.00.

Yeas (6) Chamberlin, Demetracopoulos, Dionne, Kincaid, Pageotte, Torr. Nays (5) Appleby, Chagnon, Gauvin, Smith, Whitehead. The motion passed.

4100 - Administration

Moved by Smith, seconded by Gauvin, to adjust the telephone system account and make the total figure for account 4100 be set at $158,863.00. Passed on a voice vote.

9100.02 - Interest on Bonded Debt

Moved by Smith, seconded by Gauvin, that this account be set at a total figure of $198,683.00. Passed on a voice vote.

9100.03 - Principle on Bonded Debt

Moved by Smith, seconded by Chamberlin, that the Principle on Bonded Debt's total figure be $315,000.00. Passed on a voice vote.

Self-Funded Health Insurance: Riverside & County

Moved by Smith, seconded by Dionne, that this amount be set at a total figure of $200,000.00. Passed on a voice vote.

5100 - Riverside Administration

Moved by Demetracopoulos, seconded by Gauvin, that the total figure for this account be recommended to be $183,043.00. Passed on a voice vote.

5130 - Dietary

Moved by Demetracopoulos, seconded by Gauvin, to recommend a total figure for this account of $574,959.00. Passed on a voice vote.

5140 - Nursing

Moved by Demetracopoulos, seconded by Gauvin, to recommend a total figure of $1,785,327.00 for this account.

Yeas (10) Appleby, Chagnon, Chamberlin, Demetracopoulos, Dionne, Gauvin, Kincaid, Pageotte, Smith, Torr. Nays (1) Whitehead. The motion passed.

5150 - Plant Maintenance

Moved by Demetracopoulos, seconded by Chamberlin, to recommend a total figure of $445,454.00 for this account. Passed on a voice vote.

Motion to amend the main motion to include the fact that investigations will be made into the joint purchasing of fuel, etc., with other Strafford County municipalities. Amendment made by Torr, seconded by Demetracopoulos. Main motion passed as amended on a voice vote.

5160 - Laundry & Sewing

Moved by Demetracopoulos, seconded by Chagnon, to recommend a total figure of $170,637.00 for this account. Passed on a voice vote. (Included in this motion was the deletion of line item .97 and the increase of line item .39 by $75.00).

5170 - Housekeeping

Moved by Demetracopoulos, seconded by Gauvin, to recommend a total figure of $204,879.00 for this account. Passed on a voice vote.

5180 - Physician & Pharmacy

Moved by Demetracopoulos, seconded by Kincaid, to recommend a total

figure of $11,692.00 for this account. Passed on a voice vote.

5182 - Laboratory

Moved by Demetracopoulos, seconded by Chagnon, to not recommend any money for this account. Passed on a voice vote.

5184 - X-Ray

Moved by Demetracopoulos, seconded by Chamberlin, to not recommend any money for this account. Passed on a voice vote.

5190 - Staff Education

Moved by Demetracopoulos, seconded by Gauvin, to recommend a total figure of $24,873.00 for this account. Passed on a voice vote.

5191 - Physical Therapy

Moved by Demetracopoulos, seconded by Chamberlin, to recommend a total figure of $74,758.00. Passed on a voice vote.

5192 - Occupational Therapy

Moved by Demetracopoulos, seconded by Chagnon, to recommend a total figure of $72,602.00 for this account. Passed on a voice vote.

5194 - Ministerial

Moved by Demetracopoulos, seconded by Chagnon, not to recommend any money for this account. Passed on a voice vote.

5195 - Social Services

Moved by Demetracopoulos, seconded by Chagnon, to recommend a total figure of $33,967.00. Passed on a voice vote.

5196 - Other special services

Moved by Demetracopoulos, seconded by Chagnon, to recommend a total figure of $4,060.00 for this account. Passed on a voice vote.

Total Riverside Budget: Moved by Demetracopoulos, seconded by Whitehead, to recommend a total figure of $3,586,251.00 for the total Riverside Budget.

Yeas (9) Schreiber, Chagnon, Demetracopoulos, Dionne, Gauvin, Kincaid, Smith, Torr, Whitehead. Nays (0). Passed unanimously.

Prior to adjournment of the meeting, a discussion of a turnkey operation of Riverside Rest Home was held by Demetracopoulos, Whitehead and Terry Casey.

Respectfully submitted,

Franklin Torr, Acting Clerk
Strafford County Delegation

EXECUTIVE COMMITTEE MEETING

February 13, 1982

Minutes

The meeting was called to order at 9:00 a.m. Rep. Dionne led the Committee in the Pledge of Allegiance.

Roll call: Schreiber, DeNafio, Appleby, Chagnon, Chamberlin, Demettracopoulos, Dionne, Gauvin, Kincaid, Pageotte, Smith, Torr, Whitehead.

9350.01 - Strafford Guidance Center

Moved by Whitehead, seconded by Torr, to recommend a total figure of $100,000.00 for this account. Passed on a voice vote.

Chamberlin moved the question, seconded by Kincaid.

Yeas (6) Chagnon, Chamberlin, Dionne, Kincaid, Torr, Whitehead. Nays (6) DeNafio, Appleby, Demetracopoulos, Gauvin, Pageotte, Smith. Chairman Schreiber cast a negative vote to break the tie. The motion was defeated.

Motion to amend the main motion by DeNafio, seconded by Smith, to add $12,500.00 to the total figure of $100,000.00 to account #9350.01, giving the account a total figure of $112,500.00, as a recommended figure.

Yeas (8) DeNafio, Appleby, Chagnon, Dionne, Gauvin, Kincaid, Pageotte, Smith. Nays (3) Chamberlin, Torr, Whitehead. Demetracopoulous abstained from voting under Rule 16. The motion passed as amended.

9350.03 - Strafford County Homemaker's

Moved by Whitehead, seconded by Chagnon, to recommend a total figure of $100,000.00 for this account. Passed on a voice vote.

Moved by Pageotte, seconded by Appleby, to amend the main motion to add an additional $15,000.00 to the figure of $100,000.00, making the total figure for this account = $115,000.00.

Yeas (9) DeNafio, Appleby, Chagnon, Chamberlin, Dionne, Gauvin, Kincaid, Pageotte, Smith. Nays (2) Torr, Whitehead. Demetracopoulos abstained under Rule 16. The main motion passed as amended.

Moved by Torr, seconded by DeNafio, that any agency that receives money from the County shall submit a full audited financial statement to the Strafford County Delegation prior to any 1982 appropriation being granted. Passed on a voice vote.

9350.06 - Meals on Wheels

Moved by Whitehead, seconded by Chagnon, to recommend a total figure of $4,140.00 for this account. Passed on a voice vote (Demetracopoulos-Rule 16).

9350.07 - Great Bay Training Center

Moved by Whitehead, seconded by Chagnon, to recommend a total figure of $4,000.00 for this account. Passed on a voice vote with Demetracopoulos abstaining under Rule 16.

9350.09 - Seacoast Task Force on Family Violence

Moved by Whitehead, seconded by Chamberlin to recommend a total figure of $9,000.00 for this account. Passed on a voice vote. Rep. DeNafio wished to go on record as voting against this motion. Demetracopoulos-Rule 16.

9350.02 - Community Action Program

Moved by Whitehead, seconded by Pageotte, to recommend a total figure of $5,000.00 for this account. Passed on a voice vote. Torr wished to go on record as voting against this motion. DeNafio abstained from voting.

9350.04 - Strafford PreNatal & Family Planning

Moved by Whitehead, seconded by Chamberlin, to recommend a total figure of $32,500.00 for this account.

Yeas (9) Chagnon, Chamberlin, Dionne, Gauvin, Kincaid, Pageotte, Smith, Torr, Whitehead. Nays (2) DeNafio, Appleby. Demetracopoulos-Rule 16. The motion passed.

Motion to amend the main motion to raise the figure to $40,700.00 - motion failed for lack of second. The main motion passed.

9350.08 - Strafford County Child Care Association

Moved by Whitehead, seconded by Dionne, to recommend a total figure of $20,000.00 for this account.

Yeas (10) DeNafio, Appleby, Chagnon, Chamberlin, Dionne, Gauvin, Kincaid, Pageotte, Smith, Whitehead. Nays (1) Torr. Demetracopoulos-Rule 16. The motion passed.

9350.05 - Southeastern NH Drug & Alcohol Abuse Services Program

Moved by Whitehead, seconded by DeNafio, to recommend a total figure of $28,000.00 for this account - $18,000 for staff salaries, and $10,000.00 for a one year only Crisis Intervention Program.

Yeas (3) DeNafio, Chamberlin, Pageotte. Nays (7) Appleby, Chagnon, Dionne, Gauvin, Kincaid, Torr, Whitehead. Rule 16-Smith and Demetracopoulos. The motion was defeated.

Moved by Torr, seconded by Kincaid, to recommend a total figure of $25,515.00 for this account - $15,515 for staff salaries, and $10,000.00 for a one year only Crisis Intervention Program.

Yeas (7) Chagnon, Chamberlin, Dionne, Gauvin, Kincaid, Torr, Whitehead. Nays (3) DeNafio, Appleby, Pageotte. Rule 16-Demetracopoulos, Smith. The motion passed.

Motion to amend the main motion by Pageotte, seconded by DeNafio, to recommend $20,000 for staff position.

Yeas (4) DeNafio, Appleby, Dionne, Pageotte. Nays (6) Chagnon, Chamberlin, Gauvin, Kincaid, Torr, Whitehead. Rule 16-Demetracopoulos, Smith. The motion to amend the main motion failed. The main motion passed.

Revenue Sharing

Moved by Pageotte, seconded by DeNafio, to place $13,000.00 from

Revenue Sharing into the 9350.05 account.

Yeas (2) DeNafio, Pageotte. Nays (8) Appleby, Chagnon, Chamberlin, Dionne, Gauvin, Kincaid, Torr, Whitehead. Rule 16-Demetracopoulos, Smith. The motion was defeated.

Moved by Chagnon, seconded by Chamberlin, to recommend allocating $34,000.00 to line item .59 - County Patients.

Yeas (8) Appleby, Chagnon, Chamberlin, Dionne, Gauvin, Kincaid, Torr, Whitehead. Nays (4) DeNafio, Demetracopoulos, Pageotte, Smith. The motion passed.

Moved by Chamberlin, seconded by Kincaid, to recommend allocating $100,000.00 to the Strafford County Homemakers. Passed on a voice vote.

Moved by Chamberlin, seconded by Kincaid, to recommend allocating $112,500.00 to Strafford Guidance Center. Demetracopoulos wished to be recorded as voting against this motion. Motion passed on a voice vote.

Moved by Dionne, seconded by Chamberlin, to recommend allocating $10,000.00 for Hot Water Modification at Riverside. Passed on a voice vote.

Moved by Demetracopoulos, seconded by Smith to charge $4,591.00 to account 4141.05, Salaries, Dispatch.

Yeas (9) DeNafio, Appleby, Chamberlin, Demetracopoulos, Dionne, Gauvin, Kincaid, Pageotte, Smith. Nays (3) Chagnon, Torr, Whitehead. The motion passed.

- Recess at 3:10 p.m. Meeting reconvened at 3:15 p.m. -

8360 - Extension Service

Roll call taken on reconsideration of this account.

Yeas (8) DeNafio, Appleby, Chagnon, Chamberlin, Demetracopoulos, Dionne, Gauvin, Pageotte. Nays (4) Kincaid, Smith, Torr, Whitehead. The motion to reconsider passed.

Moved by Demetracopoulos, seconded by Chamberlin that a total figure of $108,000.00 be recommended for acct. 8360 (Extension Service). This motion was an amendment on the main motion for a total amount of $120,905.00.

Yeas (8) Appleby, Dionne, Gauvin, Kincaid, Pageotte, Smith, Torr, Whitehead. Nays (4) DeNafio, Chagnon, Chamberlin, Demetracopoulos. The amendment to the main motion passed.

Moved by Torr, seconded by Kincaid, to amend the main motion to recommend a total figure of $120,905.00 for this account. (Reduces amount of main motion by $6,000.00 (travel account to pay only 15¢ per mile instead of 25¢)

Yeas (8) Appleby, Dionne, Gauvin, Kincaid, Pageotte,, Smith, Torr, Whitehead. Nays (4) DeNafio, Chagnon, Chamberlin, Demetracopoulos. The main motion passed as amended to recommend a total figure of $120,905.00 for this account.

Moved by DeNafio, seconded by Demetracopoulos, that the Extension Service be charged office rental for their space in the J&A bldg., in line with other rates in the building. As of April 1st, this would increase the revenues in the budget by approximately $8,800.00.

Yeas (3) DeNafio, Chagnon, Demetracopoulos. Nays (9) Appleby, Chamberlin, Dionne, Gauvin, Kincaid, Pageotte, Smith, Torr, Whitehead. The motion failed.

Final Budget figures & Amount to be raised by Taxes

Moved by Torr, seconded by Gauvin, that a total figure of $8,400,517.40 be the recommended amount for a total 1982 county budget.

Yeas (8) Chamberlin, Dionne, Gauvin, Kincaid, Pageotte, Smith, Torr, Whitehead. Nays (4) DeNafio, Appleby, Chagnon, Demetracopoulos. The motion passed.

Moved by Torr, seconded by Chagnon, that the surplus and retained earnings at Riverside Rest Home be $3,850,275.40, and that the amount to be raised by taxes be $3,575,275.40.

Yeas (8) Chamberlin, Dionne, Gauvin, Kincaid, Pageotte, Smith, Torr, Whitehead. Nays (4) DeNafio, Appleby, Chagnon, Demetracopoulos. The motion passed.

Respectfully submitted,

Terri DeNafio, Clerk
Strafford County Convention

PUBLIC HEARINGS ON REVENUE SHARING AND THE 1982 EXECUTIVE COMMITTEE'S BUDGET

February 23, 1982

At 7:00 p.m. an Organization Meeting was called. The Town Caucus elected, on a secret ballot vote of 14-8, Rep. Ronald Chagnon to serve as Vice-Chairman of the Strafford County Delegation.

The Clerk cast one ballot for Rep. Paul Blouin to serve on the Executive Committee. Roll Call: Appleby, Chagnon, Chamberlin, Demetracopoulos,

DeNafio(T), Dionne, Gauvin, Grassie, Kincaid, Pageotte, Schreiber, Torr(F), Whitehead, Bernard, Blouin, Bouchard, DeNafio(P), Donnelly, Flynn, Maglaras, Meader, Torr(R).

Public Hearing on Revenue Sharing

Called to order at 7:30 p.m.

Roll call of Delegation members present: Appleby, Chagnon, Chamberlin, Demetracopoulos, DeNafio(T), Dionne, Gauvin, Grassie, Kincaid, Pageotte, Schreiber, Smith, Torr(F), Whitehead, Belhumeur, Bernard, Bickford, Blouin, Bouchard, DeNafio(P), Donnelly, Flynn, Maglaras, Meader, Sackett, Torr(R).

Several members of the public spoke and asked questions regarding the revenue sharing budget.

There being no further questions, the Revenue Sharing Hearing closed at 7:40 p.m.

Public Hearing on 1982 Exec. Committee's Proposed Budget

The meeting was called to order at 7:40 p.m.

Roll call the same as Public Hearing on Revenue Sharing (above).

Chairman Schreiber presented an overview of the 1982 Executive Committee's budget.

Dover City Manager Bob Steele asked why the impact on different towns couldn't be stated in the budget.

Rep. Don Smith, Chairman of the Administration Committee presented the Administration portion of the budget.

Mr. Steele questioned the lighting outside of the J&A Building and asked why they were not sodium lights.

Rep. Pageotte presented the Criminal Justice & Court System portion of the budget.

Diana LaChapelle, Rochester, spoke against salary increases for county attorney and the commissioners - she is concerned that they are taking money away from the elderly.

Chairman Schreiber referred to the recommendations of the Blue Ribbon Committee regarding the salaries and acknowledged that Mr. Steele was a member of that committee.

Sheriff Frank Redden spoke regarding his salary. Last year the Delegation had promised to review the salaries of elected officials; now the deputies are making more money than he is - he does feel though, that the deputies deserve what they get. He stated that he does not feel he can change the number of deputies in his department. After a recent Supreme

Court decision, he doesn't feel the deputies can be reduced unless their workload is reduced also. He asked if the Delegation was ready to send all the part-time deputies to school, since the new law says they have to be certified. As far as new equipment is concerned, he will work with what he has - $1,000 should straighten out the van and he then said that he will work to keep things in order.

Chairman Schreiber recognized Rep. Sackett.

County Attorney Dennis May spoke regarding salaries and felt that it's always "next year...". Just as someone who is a perennial Red Sox Fan - it is "always next year". Despite the political climate, budget cutting is not necessarily good in itself.

Jane Hussey of Rochester, spoke and asked what the Blue Ribbon Committee recommended for the Sheriff. The Blue Ribbon Committee recommended $18,500.00, the Executive Committee is recommending $16,000.00. (Difference of $2,500)

Avis Goodwin spoke regarding the Sheriff's Salary - this department is one of the fastest growing in the county and she favors $18,500 for the Sheriff's Dept.

Dan Hussey, Rochester, felt that consistency is the key word. Some people are given big raises and some are given nothing. There are not full, consistent amounts across the board....Feels everyone deserves a dignified raise.

Sheriff Redden spoke regarding the Medical Examiner, 40¢ per mile.

Dennis May spoke regarding the Medical Examiner.

Rep. Frank Torr, chairman of the Welfare Sub-Committee presented the welfare budget. Bob Steele questioned the salary of the welfare director.

Carl Mitchell, Middleton selectman, asked why the burden of welfare is being shifted from the State to the County.

Rep. Demetracopoulos, Riverside Sub-Committee, presented the Riverside budget. He stated that there were many changes and deletions -either elimination of departments or a shift in duties.

Nursing: There is a $4,000 - $5,000 bottom line difference - he felt the Commissioners should make the decision of this.

Don Smith spoke on Debt Service and Capital Expenditures. Revenues was briefly discussed.

-Recess at 8:55 p.m. - Hearing reconvened at 9:12 p.m.

Rep. Smith spoke on the Extension Service - they were given everything but their mileage increase (a total of $120,905.00).

Carl Mitchell, Middleton, spoke in favor of Extension and the 4-H programs. Their town is a small one and many youngsters utilize 4-H and the programs - he feels the money is well spent.

Donald Whittum, Chairman of the Strafford Extension Service Council, spoke that the budget proposed by the Executive Committee is one that the Extension Service can live with - he urges support of everyone.

Carol VanLandingham, 4-H Agent, discussed the various numbers of 4-H agents in different counties throughout New Hampshire. She also felt there was no duplication of services.

Joe G. of Strafford stated that there are 181,000 acres of forestland. He supports the recommendations of the Executive Committee, although they should try to re-enter $6,000.00 back into the Extension budget.

Les Barden, Farmington, supports Extension. Stated that there are 16,000 young people eligible for 4-H - and Extension reaches 10% of the county youth at any one time. Forestlands are a renewable resource for homegrown fuel - people need county foresters for their jobs as "stewards of resources."

Jim Irons, Dover, stated that before there were 4-H clubs in his neighborhood, there used to be a lot of vandalism. He hopes 4-H will continue as the kids are getting a lot from it.

Peter Royce, Barrington, spoke in support of Extension and the wealth of information that is available through the program.

Hazel Hardy, Dover (Mineral Park) 4-H leader, spoke in support of Extension and the need for 4-H for the 130 kids in their development and 4-H club.

Alice Wolcott, Dover Housing Authority, supports Extension and feels that it decreases many juvenile problems.

Star Snyder, 4-H leader from Middleton, supports 4-H and Extension and feels it is certainly worthwhile as she has 50 kids in her 4-H club.

Susan Agiton, Milton, supports Extension and feels they offer a wealth of information - the agents are responsible for getting this information to the people.

Ms. Mitchell, Mineral Park Drive, Dover, supports Extension: she has learned how to budget her money, learned much about gardening, canning and has saved money doing this.

Pat Couchon, Mineral Park, Dover, 4-H leader, supports Extension and the Expanded Food and Nutrition Program (EFNEP). She has a big 4-H club and the kids get a lot from it.

Dottie Clark, Mineral Park, supports Extension and its programs.

Rep. Smith stated that the Executive Committee has recommended $14,040 for the Strafford County Soil Conservation District.

Karen Hanson, Dover, stated that the Delegation should be aware that

this is not the same job and position previously held by Jeannie Fogman, County Land Manager.

Rep. Smith stated that the Executive Committee has recommended $14,550 for the Strafford Regional Planning Commission.

Carl Mitchell spoke in support of the Regional Planning Commission as their town does not have to hire a Town Planner because they can use the services of the Commission. He and his board supports the organization.

Mr. Ed Jansen, Rollinsford, Chairman of the Regional Planning Commission, read letters in support of the Planning Commission and wished them placed on record. Letters from Mr. Gleen, Milton, Jere Chase, Madbury, Mayor Green, Rochester, and Grace Joncas, Rollinsford.

Gary Mongeon, Rochester Chamber of Commerce, spoke that the Chamber is very supportive of the Planning Commission.

Mr. Jim Yurick, Somersworth Planning Board, spoke that planning boards in various towns and cities need the help given by the Commission, and stated that the Commission makes government more efficient.

Diane Flint, Somersworth City Planner, spoke on behalf of Mayor Bald, in support of the various tasks accomplished by the Commission.

Rep. Whitehead presented the Human Services Budget.

Michael Nye of the Strafford Guidance Board, asked the Delegation to restore the budget figure for Guidance to their original request, stating that they have tried to cooperate and provide services with the county. They have high productivity levels.

Ken Bailey, Dover, (assistant treasurer at Seacoast Savings Bank), on the Board of Guidance, supports the Guidance center, feels it helps keep many people out of the State Hospital, they contribute time at Riverside and give a lot of service to the county.

Marjorie Coyne, Rochester, supports the Homemaker's and is a member of their Board, and read a letter of support. (part of Exhibits attached to these minutes.)

Al Vigent, Dover, supports giving the Homemaker's the full amount of $125,000.00.

Attorney Fred Hall supports the restoration of full amount of money for Homemakers.

Bea Bamford, Board member of Homemaker's supports the full amount of money for Homemakers, is upset with recent allegations and stated that an audited financial statement is given to the County every other year. She challenged someone to complain about the audited statements and takes offense at the inuendo about the audited financial statements given for the Birchaven Study.

Avis Goodwin, Rochester, read comments about the Homemaker's from Hogdson & Wilson auditors from June 30, 1976 to the present and

said that there is a clean opinion issued on the Homemaker's financial situation.

Nancy Boyle, Visiting Nurse Association, Dover, stated that there were no duplication of services and they have a contract with $7.49/hour charged.

Linda Hagen, Board of the Homemaker's, tried to clarify statements made about the Homemakers and supported full funding.

Geraldine Sylvester, Dover, stated that she "buys" the efficiency of the Homemaker program and did not have any complaints about the services, the agencies and their need.

Jacob Hussey, Rochester, supports the Homemaker's and hopes they can continue to help the elderly.

Charles Alty, Somersworth, supports full funding of $125,000 for Homemakers, he is familiar with their services which are excellent and feels it is better in most cases for the elderly that services can be provided to them in the home.

Larry Niles, Director of PreNatal and Family Planning, stated that today he had mailed letters to everyone urging an increase in funding above that recommended by the Executive Committee and asked that their agency be rewarded for good management.

Rep. Whitehead stated that Meals on Wheels were being recommended a budget figure of $4,140.00 by the Executive Committee.

Great Bay Training Center was being recommended a figure of $4,000.00.

The Strafford County Child Care Association was being recommended a budget of $20,000.00 because several centers have been consolidated.

The Seacoast Task Force on Family Violence was being recommended a figure of $9,000.00.

Southeastern NH Drug & Alcohol Abuse was being recommended a figure of $15,515.00. Don Goodnow, Clerk of Strafford County Superior Court spoke in favor of the Sheriff's department needing 3 full-time deputies.

Respectfully submitted,

Terri DeNafio, Clerk
Strafford County Convention

STRAFFORD COUNTY DELEGATION

February 26, 1982

Minutes

The meeting was called to order at 9:43 a.m. by Chairman Schreiber.

Roll call: Appleby, Chagnon, Chamberlin, Demetracopoulos, DeNafio, Dionne, Gauvin, Kincaid, Pageotte, Schreiber, Smith, Torr, Whitehead, Belhumeur, Bernard, Bickford, Blouin, Bouchard, Brown, Demers, DeNafio, Donnelly, Drew, Flynn, Maglaras, Meader, Sackett, Torr.

Rep. Bouchard moved, seconded by Donnelly, to accept minutes. On a voice vote, the motion was defeated. The Chairman ruled that the minutes will be approved later this afternoon. Rep. Belhumeur referred to a letter that was sent by the Commissioners to Chief Justice Dunfey re: State responsibility. Commissioner Flanagan deferred to Terry Casey. Mr. Casey said there wasn't a response in writing.

4100 - Administration

Moved by Smith, seconded by Gauvin, to appropriate $158,863.00 to this account.

Smith then proceeded to give a report on the Administration portion of the Budget:

* No pay raises for elected officials except Strafford County Attorney
* Administrative Aide position necessary
* Classification Plan Review

Smith yielded to questions from members of the Delegation.

Bouchard asked for a point of order. Please have questions directed through the Chairman. The Chairman agreed.

Rep. Bouchard moved to amend the motion to approve the 1981 budget figure for the 1982 budget - $7,892,856.00, seconded by Donnelly.

Rep. Bouchard addressed the motion. Rep. Smith spoke against the motion. Rep. Belhumeur spoke against the motion. Rep. Torr moved the question, seconded by Whitehead. Passed. Rep. Maglaras asked for Parliament Inquire. Bouchard withdrew the amendment, second withdrawn.

Roll call on main motion: Yeas (13) Chagnon, Chamberlin, Dionne, Gauvin, Kincaid, Pageotte, Smith, Torr, Whitehead, Blouin, Brown, Meader, Sackett. Nays (13) Appleby, DeNafio(T), Belhumeur, Bernard, Bickford, Bouchard, Demers, DeNafio(P), Donnelly, Drew, Flynn, Maglaras, Torr(R).

Chairman Schreiber cast a vote in favor of the motion to break the tie. The main motion passed.

4120 - Register of Deeds

Moved by Smith, seconded by Sackett, to appropriate a total figure of $95,523.00.

Smith presented a report on the Register of Deeds. He responded to questions. Rep. Demetracopoulos arrived at 10:45 a.m.

Yeas (20) Chagnon, Chamberlin, Demetracopoulos, Dionne, Gauvin, Pageotte, Smith, Torr(F), Whitehead, Belhumeur, Bickford, Blouin, Brown, Demers, Drew, Flynn, Maglaras, Meader, Sackett, Torr(R). Nays (7) Appleby, DeNafio(T), Kincaid, Bernard, Bouchard, DeNafio(P), Donnelly. The motion passed.

4160 - J&A Building-Maintenance

Moved by Smith, seconded by Gauvin, to appropriate $174,767.00 for this account.

Yeas (23) Chagnon, Chamberlin, Demetracopoulos, DeNafio, Gauvin, Kincaid, Pageotte, Smith, Torr(F), Whitehead, Belhumeur, Bernard, Bickford, Blouin, Bouchard, Brown, Demers, DeNafio, Donnelly, Drew, Flynn, Meader, Sackett. Nays (4) Appleby, Dionne, Maglaras, Torr(R). The motion passed.

Interest on Temporary Loan

Moved by Smith, seconded by Torr, to appropriate $329,000.00 to this account.

Bouchard requested to know the rates that we borrowed this. The County Treasurer, Charlie Crocco said the rates were as follows: 9.30%, 9.50% & 9.68%.

Sackett raised the question of a fiscal year change and semi-annual collection of taxes.

Yeas (25) Appleby, Chagnon, Chamberlin, Demetracopoulos, DeNafio, Dionne, Gauvin, Kincaid, Pageotte, Smith, Torr, Whitehead, Belhumeur, Bickford, Blouin, Bouchard, Brown, Demers, DeNafio, Drew, Flynn, Maglaras, Meader, Sackett, Torr. Nays (2) Bernard, Donnelly. The motion passed.

County Convention

Moved by Smith, seconded by Bouchard, to appropriate $6,500.00 to this account.

Yeas (23) Appleby, Chamberlin, DeNafio, Dionne, Gauvin, Kincaid, Pageotte, Smith, Torr, Whitehead, Belhumeur, Bernard, Bickford, Blouin, Bouchard, Brown, Demers, DeNafio, Donnelly, Drew, Flynn, Meader, Sackett. Nays (4) Chagnon, Demetracopoulos, Maglaras, Torr(R). The motion passed.

Contingency

Moved by Smith, seconded by DeNafio, to appropriate $20,000.00 to this account.

Yeas (10) Appleby, Chamberlin, Gauvin, Pageotte, Smith, Torr(F), Bickford, Brown, Meader, Sackett. Nays (17) Chagnon, Demetracopoulos, DeNafio(T), Dionne, Kincaid, Whitehead, Belhumeur, Bernard, Blouin, Bouchard, Demers, DeNafio(P), Donnelly, Drew, Flynn, Maglaras, Torr(R). The motion was defeated.

Moved by Demers, seconded by Dionne, to appropriate a figure of $10,000.00 to the contingency account.

Yeas (21) Chamberlin, Demetracopoulos, DeNafio, Dionne, Kincaid, Torr(F), Whitehead, Belhumeur, Bernard, Bickford, Blouin, Brown, Demers, DeNafio, Donnelly, Drew, Flynn, Maglaras, Meader, Sackett, Torr(R). Nays (5) Appleby, Chagnon, Gauvin, Pageotte, Bouchard. The motion passed.

Moved by Chamberlin, seconded by Demetracopoulos, to amend the main motion to appropriate $5,000.00 to the contingency account.

Yeas (16) Chamberlin, Demetracopoulos, DeNafio, Dionne, Gauvin, Kincaid, Torr(F), Belhumeur, Blouin, Brown, Demers, DeNafio, Drew, Flynn, Maglaras, Torr(R). Nays (11) Appleby, Chagnon, Pageotte, Smith, Whitehead, Bernard, Bickford, Bouchard, Donnelly, Meader, Sackett. The amendment to the main motion passed - that is to appropriate $5,000.00 to the contingency account.

Health Insurance

Moved by Smith, seconded by Pageotte, to appropriate $200,000.00 to this account.

Yeas (26) Appleby, Chamberlin, Demetracopoulos, DeNafio, Dionne, Gauvin, Kincaid, Pageotte, Smith, Torr, Whitehead, Belhumeur, Bernard, Bickford, Blouin, Bouchard, Brown, Demers, DeNafio, Donnelly, Drew, Flynn, Maglaras, Meader, Sackett, Torr. Nays (1) Chagnon. The motion passed.

Motion to amend the main motion by Chagnon, seconded by DeNafio, to appropriate an additional $10,000.00 to this account, making a total

figure of $210,000.00.

Yeas (7) Chagnon, Demetracopoulos, DeNafio, Kincaid, Pageotte, Smith, Sackett. Nays (20) Appleby, Chamberlin, Dionne, Gauvin, Torr, Whitehead, Belhumeur, Bernard, Bickford, Blouin, Bouchard, Brown, Demers, DeNafio, Donnelly, Drew, Flynn, Maglaras, Meader, Torr. The amendment was defeated. The main motion passed.

Interest on Bonded Debt

Moved by Smith, seconded by Bouchard, to appropriate $198,683.00 to this account.

Yeas (25) Appleby, Chagnon, Chamberlin, DeNafio, Dionne, Gauvin, Kincaid, Pageotte, Torr, Whitehead, Belhumeur, Bernard, Bickford, Blouin, Bouchard, Brown, Demers, DeNafio, Donnelly, Drew, Flynn, Maglaras, Meader, Sackett. Nays (2) Demetracopoulos, Torr(R). The motion passed.

Principle on Bonded Debt

Moved by Smith, seconded by Bouchard, to appropriate $315,000.00 for this account.

Yeas (26) Appleby, Chagnon, Chamberlin, DeNafio, Dionne, Gauvin, Kincaid, Pageotte, Smith, Torr, Whitehead, Belhumeur, Bernard, Bickford, Blouin, Bouchard, Brown, Demers, DeNafio, Donnelly, Drew, Flynn, Maglaras, Meader, Sackett, Torr. Nays (1) Demetracopoulos. The motion passed.

-LUNCH RECESS - 12:30 p.m. - 1:30 p.m. The Delegation was called back to order at 1:30 p.m. Rep. Chamberlin arrived late after lunch.

Resource Agencies - Strafford County Extension Service Acct. #8360.01

Report by Rep. Smith on the Extension Service.

Moved by Smith, seconded by Gauvin, that $120,905.00 be appropriated to this account.

Yeas (19) Appleby, Chagnon, DeNafio, Dionne, Gauvin, Kincaid, Pageotte, Smith, Torr(F), Whitehead, Bernard, Bickford, Blouin, Brown, DeNafio, Donnelly, Flynn, Meader, Torr(R). Nays (5) Belhumeur, Bouchard, Demers, Drew, Maglaras. The motion passed.

Moved by Maglaras, seconded by Bouchard, to amend the main motion and reduce acct. 8360.01 by $18,733.00 (media specialist position) leaving

the total amount of appropriation for this account at $102,172.00.

Yeas (5) Belhumeur, Bouchard, Demers, Drew, Maglaras. Nays (19) Appleby, Chagnon, DeNafio, Dionne, Gauvin, Kincaid, Pageotte, Smith, Torr, Whitehead, Bernard, Bickford, Blouin, Brown, DeNafio, Donnelly, Flynn, Meader, Torr. The amendment was defeated. The main motion passed.

8360.02 - Soil Conservation District

Moved by Smith, seconded by Appleby, to appropriate $14,040.00 to this account. Motion passed unanimously, Yeas (24), Nays (0).

Strafford Regional Planning - 8360.03

Moved by Smith, seconded by Pageotte, to appropriate $14,550.00 to this account.

Yeas (15) Appleby, Chagnon, DeNafio(T), Dionne, Gauvin, Kincaid, Pageotte, Smith, Torr(F), Bernard, Blouin, DeNafio(P), Flynn, Meader, Sackett. Nays (10) Demetracopoulos, Whitehead, Belhumeur, Bickford, Bouchard, Brown, Demers, Donnelly, Drew, Maglaras. Torr(R) not present. The motion passed.

Moved by Demers, seconded by Bouchard, to amend the main motion to appropriate $1,750.00 less to this account (a total of $12,800.00).

Yeas (16) Chagnon, Demetracopoulos, Kincaid, Torr(F), Whitehead, Belhumeur, Bernard, Bickford, Blouin, Bouchard, Demers, Donnelly, Drew, Flynn, Maglaras, Torr(R). Nays (9) Appleby, DeNafio(T), Dionne, Gauvin, Pageotte, Smith, Brown, DeNafio(P), Meader. Not present: Chamberlin and Sackett. The amendment to the main motion passed, to appropriate a total of $12,800.00.

Moved by DeNafio, seconded by Dionne, to amend the motion, that as this $12,800 amount represents 3/4 of the funding, the delegation will fund at the end of the 9 month period to complete their 4th quarter responsibility.

Yeas (11) Appleby, DeNafio, Dionne, Gauvin, Pageotte, Smith, Torr, Blouin, DeNafio, Meader, Torr(R). Nays (15) Chagnon, Demetracopoulos, Kincaid, Whitehead, Belhumeur, Bernard, Bickford, Bouchard, Brown, Demers, Donnelly, Drew, Flynn, Maglaras, Sackett. Motion was defeated.

Motion to amend by Chagnon, seconded by Dionne, that the twelve month figure of $14,500.00 be appropriated for Regional Planning.

Yeas (15) Appleby, Chagnon, DeNafio, Dionne, Gauvin, Kincaid, Pageotte, Smith, Torr, Blouin, DeNafio, Flynn, Meader, Sackett, Torr(R). Nays (11) Demetracopoulos, Whitehead, Belhumeur, Bernard, Bickford,

Bouchard, Brown, Demers, Donnelly, Drew, Maglaras. The motion passed to appropriate $14,500.00 to regional planning as a 12 month figure.

During a 10 minute recess, Roland Gauvin was elected Chairman of the Rochester Delegation. The Rochester Delegation nominated Drucilla Bickford to the Executive Committee. On a voice vote, the motion passed and accordingly, the Clerk cast one unanimous ballot in favor of the nomination of Ms. Bickford.

4110 - County Attorney

Report presented by Rep. Pageotte. Rep. Flynn was excused at 3:20 p.m.

Moved by Pageotte, seconded by Maglaras, that the total appropriation for this account be set at $81,798.00.

Yeas (18) Chagnon, Chamberlin, DeNafio, Dionne, Kincaid, Pageotte, Smith, Torr, Whitehead, Belhumeur, Bernard, Blouin, Brown, Demers, Drew, Maglaras, Sackett, and Torr. Nays (8) Appleby, Demetracopoulos, Schreiber, Bickford, Bouchard, DeNafio(P), Donnelly, Meader. Motion passed.

Amendment by Torr, seconded by DeNafio, that line item .02 be set at $28,000 and line item .03 be set at $17,000.

Yeas (7) Chamberlin, DeNafio(T), Smith, Torr(F), Brown, DeNafio(P), Sackett. Nays (18) Appleby, Chagnon, Demetracopoulos, Dionne, Kincaid, Pageotte, Whitehead, Belhumeur, Bernard, Bickford, Blouin, Bouchard, Demers, Donnelly, Drew, Maglaras, Meader, Torr(R). The amendment was defeated.

Amendment by Demers, seconded by DeNafio, that line item .03 be set at $15,000.00.

Yeas (15) DeNafio, Dionne, Kincaid, Whitehead, Belhumeur, Bernard, Bickford, Bouchard, Demers, DeNafio, Donnelly, Drew, Maglaras, Meader, Torr(R). Nays (11) Appleby, Chagnon, Chamberlin, Demetracopoulos, Pageotte, Schreiber, Smith, Torr(F), Blouin, Brown, Sackett. The main motion passed as amended.

4130 - Register of Probate

Moved by Pageotte, seconded by Chamberlin, to appropriate $31,441.00 to this account.

Yeas (18) Chagnon, Chamberlin, DeNafio, Dionne, Kincaid, Pageotte, Smith, Torr, Whitehead, Bickford, Brown, Demers, DeNafio, Drew, Maglaras, Meader, Sackett, Torr. Nays (7) Appleby, Demetracopoulos,

Belhumeur, Bernard, Blouin, Bouchard, Donnelly. The motion passed.

4131 - Judge of Probate

Moved by Pageotte, seconded by Chamberlin, to appropriate $7,569.00 to this account.

Yeas (20) Appleby, Chagnon, Chamberlin, DeNafio, Gauvin, Dionne, Pageotte, Smith, Torr, Whitehead, Bernard, Bickford, Bouchard, Brown, Demers, DeNafio, Donnelly, Drew, Meader, Sackett, Torr. Nays (5) Demetracopoulos, Kincaid, Belhumeur, Blouin, Maglaras. The motion passed.

Amendment by Chamberlin, seconded by Bouchard, that line item .231 be increased by $1,500, to a figure of $4,500.00. This would make a total appropriation for this account $9,069.00.

The main motion passed as amended on a voice vote.

The meeting was adjourned.

Respectfully submitted,

Terri DeNafio, Clerk
Strafford County Convention

STRAFFORD COUNTY DELEGATION MEETING

February 27, 1982

Minutes

The meeting was called to order at 10 a.m. Rep. Appleby led the Committee in the Pledge of Allegiance. Moved by Chamberlin, seconded by Blouin, to accept the minutes. Passed on voice vote.

Roll call: Appleby, Chagnon, Chamberlin, Demetracopoulos, DeNafio, Dionne, Gauvin, Kincaid, Pageotte, Schreiber, Smith, Torr, Whitehead, Belhumeur, Bernard, Bickford, Blouin, Bouchard, Brown, Demers, DeNafio, Donnelly, Drew, Flynn, Maglaras, Meader, Mooradian, Smith, Torr.

Rep. Smith, chairman of the Human Service Sub-Committee, presented an overview of the subcommittee's report. Rep. Smith yielded to Rep. Whitehead to present her report on Strafford Guidance.

9350.01 Strafford Guidance Center

Moved by Smith, seconded by Appleby, to appropriate $112,500.00 to this account.

Yeas (23) Appleby, Chagnon, Chamberlin, DeNafio, Dionne, Gauvin, Kincaid, Pageotte, Smith, Torr, Belhumeur, Bernard, Bickford, Blouin, Brown, Demers, DeNafio, Drew, Flynn, Maglaras, Meader, Mooradian, Torr. Nays (4) Whitehead, Bouchard, Donnelly, Smith(L). Demetracopoulos abstained under Rule 16. The motion passed.

Rep. Smith responded to questions from Donnelly and Belhumeur. There was a five minute recess at 10:25 a.m. until 10:30 a.m. Rep. Smith then gave additional information regarding services that Guidance gives to the County (at Riverside and the Jail) with a $100,000 figure to the County.

Rep. Smith responded to questions from Reps. Maglaras, Meader and DeNafio. He yielded to Bern Anderson, Director of Guidance to explain their services to the County. Due to increased services to Riverside and the Jail, there have been increased requests.

Bouchard moved the question, seconded by Pageotte, passed on a voice vote.

Amendment by Whitehead, seconded by Maglaras, to appropriate only $100,000.00 to this account.

Yeas (5) Whitehead, Bouchard, Brown, Donnelly, Drew, Maglaras. Nays (22) Appleby, Chagnon, Chamberlin, DeNafio, Dionne, Gauvin, Kincaid, Pageotte, Smith, Torr(F), Belhumeur, Bernard, Bickford, Blouin, Demers, DeNafio, Flynn, Meader, Mooradian, Smith, Torr. Demetracopoulos-Rule 16.

Smith(D) moved the question, seconded by Chamberlin, passed on a voice vote.

The amendment was defeated. The main motion passed. (to appropriate $112,500.00)

9350.03 - Strafford County Homemakers

Rep. L. Smith addressed the Homemaker agency.

Moved by Smith(L), seconded by Whitehead, to appropriate $115,000.00 to this account.

Yeas (27) Appleby, Chagnon, Chamberlin, Demetracopoulos, DeNafio, Dionne, Gauvin, Kincaid, Pageotte, Smith, Torr, Whitehead, Belhumeur, Bernard, Bickford, Blouin, Brown, Demers, DeNafio, Donnelly, Drew, Flynn, Maglaras, Meader, Mooradian, Smith, Torr. Nays (1) Bouchard. The motion passed.

Amendment to the main motion by Maglaras, seconded by Drew, to reduce the amount appropriated to this account to a total of $100,000.00.

Yeas (8) Demetracopoulos, Whitehead, Belhumeur, Bouchard, Brown, Drew, Maglaras, Smith(L). Nays (20) Appleby, Chagnon, Chamberlin, DeNafio, Dionne, Gauvin, Kincaid, Pageotte, Smith(D), Torr, Bernard, Bickford, Blouin, Demers, DeNafio, Donnelly, Flynn, Meader, Mooradian, Torr. The amendment was defeated.

Rep. Smith yielded to Cecile Gagne on behalf of Rep. P. DeNafio.

Chamberlin moved the question, seconded by Kincaid. The motion was defeated. Show of hands, 12 Yeas, 15 Nays.

Smith responded to questions from Rep. Donnelly, Chagnon and T. DeNafio.

Cecile Gagne, program Director of Homemakers stated that they requested $169,000 last year but did not get full funding and they are just staying stable.

Terry Casey confirmed comments of Cecil Gagne - level of service has been constant - appeared before the Executive Committee to clarify intent.

Rep. Whitehead wanted to put in the record that some members of the Delegation should wear orange tags as lobbyists for the Homemaker Agency. The amendment was defeated.

9350.04 - Pre-Natal and Family Planning

Moved by Smith(L), seconded by Whitehead, to appropriate $32,500.00 to this account.

Yeas (16) Chamberlin, Dionne, Gauvin, Kincaid, Torr, Whitehead, Belhumeur, Bernard, Bickford, Brown, Demers, Drew, Maglaras, Meader, Mooradian, Torr. Nays (10) Appleby, Chagnon, DeNafio, Pageotte, Smith, Blouin, Bouchard, DeNafio, Donnelly, Smith. Flynn not present at voting. The motion passed.

9350.06 - Meals on Wheels

Moved by Smith(L), seconded by Bouchard, to appropriate $4,140.00 to this account.

Motion passed on a unanimous vote.

9350.07 - Great Bay Training Center

Moved by Smith(L), seconded by Pageotte, to appropriate $4,000.00 to this account.

The motion passed unanimously.

9350.08 - Strafford County Child Care Assoc.

Moved by Smith(L), seconded by Whitehead, to appropriate $20,000.00 to this account.

Yeas (23) Appleby, Chagnon, Chamberlin, DeNafio, Dionne, Gauvin, Kincaid, Pageotte, Smith, Torr, Whitehead, Bernard, Bickford, Blouin, Brown, Demers, DeNafio, Donnelly, Flynn, Meader, Mooradian, Smith. Nays (5) Belhumeur, Bouchard, Drew, Maglaras, Torr(R). Demetracopoulos-Rule 16. The motion passed.

Amendment to increase the figure of $20,000 by an additional $1,872.00, made by DeNafio, seconded by DeNafio.

Yeas (13) DeNafio, Gauvin, Kincaid, Pageotte, Whitehead, Bernard, Bickford, DeNafio, Donnelly, Flynn, Meader, Mooradian, Smith. Nays (14) Appleby, Chagnon, Chamberlin, Dionne, Smith(D), Torr(F), Belhumeur, Blouin, Bouchard, Brown, Demers, Drew, Maglaras, Torr(R). The amendment was defeated.

Amendment to appropriate only $15,200.00 to this account, by Bouchard, seconded by Torr.

Yeas (4) Chamberlin, Blouin, Bouchard, Torr(R). Nays (23) Appleby, Chagnon, DeNafio, Dionne, Gauvin, Kincaid, Pageotte, Smith, Torr, Whitehead, Belhumeur, Bernard, Bickford, Brown, Demers, DeNafio, Donnelly, Drew, Flynn, Maglaras, Meader, Mooradian, Smith. Demetracopoulos-Rule 16. The amendment was defeated.

The main motion of appropriating $20,000 for this account, passed.

9350.09 - Seacoast Task Force on Family Violence

Moved by Smith, seconded by Bickford, to appropriate $9,000.00 to this account.

Yeas (27) Appleby, Chagnon, Chamberlin, DeNafio, Dionne, Gauvin, Kincaid, Pageotte, Smith, Torr, Whitehead, Belhumeur, Bernard, Bickford, Blouin, Bouchard, Brown, Demers, DeNafio, Donnelly, Drew, Flynn, Maglaras, Meader, Mooradian, Smith. Nays (1) Torr(R). Demetracopoulos-Rule 16. The motion passed.

9350.05 - S.E. New Hampshire Drug & Alcohol

Moved by Smith, seconded by Chamberlin, to appropriate $15,515.00 to this account.

Yeas (23) Appleby, Chamberlin, Dionne, Gauvin, Kincaid, Pageotte, Smith, Whitehead, Belhumeur, Bernard, Bickford, Blouin, Bouchard, Brown, Demers, Donnelly, Drew, Flynn, Maglaras, Meader, Mooradian,

Smith, Torr(R). Nays (4) Chagnon, DeNafio, Torr(F), DeNafio. Demetracopoulos-Rule 16. The motion passed.

Amendment by DeNafio, seconded by Pageotte, to increase the amount of appropriation ($15,515.00) by an additional $2,485.00 for a total of $18,000.00.

Yeas (13) Appleby, Chagnon, DeNafio, Pageotte, Smith(D), Torr, Whitehead, Bickford, Brown, DeNafio, Flynn, Mooradian, Smith(L). Nays (14) Chamberlin, Dionne, Gauvin, Kincaid, Belhumeur, Bernard, Blouin, Bouchard, Demers, Donnelly, Drew, Maglaras, Meader, Torr(R). Demetracopoulos-Rule 16. The amendment was defeated.

Amendment by Chagnon, seconded by Pageotte, to appropriate a total amount of $25,000.00 for this account.

Yeas (8) Chagnon, DeNafio, Pageotte, Smith(D), Torr(F), Brown, DeNafio, Smith(L). Nays (19) Appleby, Chamberlin, Dionne, Gauvin, Kincaid, Whitehead, Belhumeur, Bernard, Bickford, Blouin, Bouchard, Demers, Donnelly, Drew, Flynn, Maglaras, Meader, Mooradian, Torr(R). Demetracopoulos-Rule 16. The amendment was defeated.

Amendment by Torr, seconded by Pageotte, to appropriate a total of $20,000.00 for this account.

Yeas (11) Chagnon, DeNafio, Dionne, Pageotte, Smith(D), Torr(F), Whitehead, Bickford, Brown, DeNafio, Smith(L). Nays (16) Appleby, Chamberlin, Gauvin, Kincaid, Belhumeur, Bernard, Blouin, Bouchard, Demers, Donnelly, Drew, Flynn, Maglaras, Meader, Mooradian, Torr (R). Demetracopoulos-Rule 16. The amendment was defeated.

Amendment by Smith, seconded by Brown, that an additional $10,000.00 be appropriated for this account (making a total of $25,515.00) but this $10,000 is for a one-time grant for a year for a Crisis Center.

Yeas (14) Appleby, Chagnon, DeNafio, Dionne, Gauvin, Pageotte, Smith(D), Torr(F), Whitehead, Bickford, Brown, DeNafio, Mooradian, Smith(L). Nays (13) Chamberlin, Kincaid, Belhumeur, Bernard, Blouin, Bouchard, Demers, Donnelly, Drew, Flynn, Maglaras, Meader, Torr(R). Demetracopoulos-Rule 16. The main motion passed as amended. (To appropriate $15,515.00, with an additional $10,000 for a one-time grant for a crisis center.)

9350.02 - Community Action Program

Moved by Smith, seconded by Pageotte, to appropriate $5,000.00 to this account.

Passed on a unanimous vote.

Excused for business: Appleby, Bouchard & Meader.

4140 - Sheriff's Department

Moved by Pageotte, seconded by Chamberlin, to appropriate a total figure of $139,948.00 to this account.

Yeas (23) Chagnon, Chamberlin, Demetracopoulos, DeNafio, Dionne, Gauvin, Kincaid, Pageotte, Smith, Torr, Whitehead, Belhumeur, Bernard, Blouin, Brown, Demers, Donnelly, Drew, Flynn, Maglaras, Mooradian, Smith, Torr. Nays (1) DeNafio(P). Bickford-Rule 16. The motion passed.

Amendment by Belhumeur, seconded by Donnelly, that the Sheriff's Salary be set at $17,250.00.

Yeas (18) Chagnon, Chamberlin, Demetracopoulos, DeNafio, Dionne, Kincaid, Pageotte, Torr, Belhumeur, Bernard, Blouin, Demers, Donnelly, Drew, Flynn, Maglaras, Mooradian, Torr. Nays (6) Gauvin, Smith(D), Whitehead, Brown, DeNafio(P), Smith. Bickford-Rule 16. The main motion passed as amended.

4141 - Dispatch

Moved by Pageotte, seconded by Chamberlin, to appropriate a total figure of $79,900.00 for this account.

Motion passed unanimously.

Moved by Demetracopoulos, seconded by Torr, that the remainder of the 1982 budget figures be appropriated as recommended by the Executive Committee, with only the following changes in line items:

5130.14-Dietary: Appropriate $1,799.00 less, leaving a figure of $11,950.00,

5140.14-Nursing: Appropriate $24,686.00 less, leaving a figure of $77,767.00, and

6100.14-Jail: Appropriate $4,564.00 less, leaving a figure of $21,905.00 for these line items.

Yeas (22) Chagnon, Demetracopoulos, Dionne, Gauvin, Kincaid, Pageotte, Smith(D), Torr(F), Whitehead, Belhumeur, Bernard, Bickford, Blouin, Brown, Demers, DeNafio, Donnelly, Drew, Flynn, Maglaras, Meader, Mooradian, Smith, Torr. Nays (2) Chamberlin, DeNafio(T). The motion passed.

Motion for adjournment. Yeas (12) Chamberlin, DeNafio(T), Kincaid, Smith(D), Whitehead, Belhumeur, Bickford, Blouin, Drew, Maglaras, Mooradian, Smith(L). Nays (9) Chagnon, Demetracopoulos, Dionne,

Gauvin, Pageotte, Torr(F), Brown, DeNafio(P), Torr(R). The motion for adjournment passed.

Respectfully submitted,

Terri DeNafio, Clerk
Strafford County Convention

STRAFFORD COUNTY DELEGATION

March 1, 1982

Minutes

The meeting was called to order at 9:55 a.m. Rep. R. Torr led the Delegation in the Pledge of Allegiance.

Roll call: Appleby, Chagnon, Chamberlin, Demetracopoulos, DeNafio, Dionne, Gauvin, Kincaid, Pageotte, Schreiber, Smith, Torr, Whitehead, Bernard, Bickford, Blouin, Bouchard, Brown, Demers, DeNafio, Donnelly, Drew, Flynn, Maglaras, Mooradian, Sackett, Torr.

Rep. Whitehead led the Delegation in a rendition of a song.

Rep. DeNafio, Clerk, read three letters to the Delegation (see attachments) and informed the Delegation on the proposals.

Rep. Pageotte continued with a report on Criminal Justice subcommittee.

4150 - Medical Examiner

Moved by Pageotte, seconded by Demetracopoulos, to appropriate $9,000.00 to this account.

Yeas (22) Chagnon, Chamberlin, Demetracopoulos, DeNafio, Dionne, Gauvin, Kincaid, Pageotte, Smith, Torr, Whitehead, Bernard, Bickford, Blouin, Brown, Demers, DeNafio, Drew, Flynn, Maglaras, Mooradian, Sackett. Nays (4) Appleby, Bouchard, Donnelly, Torr(R). The motion passed.

4180 - Superior Court

Moved by Pageotte, seconded by Demetracopoulos, to appropriate a total of $313,028.00 to this account.

Yeas (23) Appleby, Chagnon, Chamberlin, Demetracopoulos, DeNafio, Dionne, Gauvin, Kincaid, Pageotte, Smith, Torr, Whitehead, Bernard, Bickford, Bouchard, Brown, Demers, DeNafio, Donnelly, Drew, Flynn,

Mooradian, Sackett. Nays (3) Blouin, Maglaras, Torr(R). The motion passed.

Rep. F. Torr asked that a follow-up letter be sent to the Superior Court re: retirement.

6100 - Jail

Moved by Pageotte, seconded by Demetracopoulos, that a total figure of $476,780.20 be appropriated to this account (this includes workmen's compensation adjustments).

Yeas (22) Chagnon, Chamberlin, Demetracopoulos, DeNafio, Dionne, Gauvin, Kincaid, Pageotte, Smith, Torr(F), Whitehead, Bernard, Bickford, Bouchard, Brown, Demers, DeNafio, Donnelly, Flynn, Maglaras, Mooradian, Sackett. Nays (4) Appleby, Blouin, Drew, Torr(R). The motion passed.

Rep. F. Torr presented a report on the Welfare Sub-Committee.

4190 - Welfare

Moved by Torr(F), seconded by DeNafio(T), to appropriate a total figure of $1,668,269.00 to this account.

Yeas (18) Appleby (under protest), Chagnon, Kincaid, Bernard, Bouchard, Donnelly, Flynn, Mooradian, Sackett. Nays (7) Chamberlin, Kincaid, Bernard, Bouchard, Donnelly, Maglaras, Torr(R). The motion passed.

Amendment by Maglaras, seconded by Chamberlin, that the Director of Welfare's salary be reduced by $750.00 (giving only a 10% raise in salary-$17,750, instead of $18,500). Rep. Torr responded to questions and Commissioner Roberge spoke in support of the full $18,500 raise.

Yeas (13) Chamberlin, Demetracopoulos, Dionne, Kincaid, Bernard, Blouin, Bouchard, Brown, Demers, Donnelly, Drew, Maglaras, Torr(R). Nays (13) Appleby, Chagnon, DeNafio, Gauvin, Pageotte, Smith, Torr, Whitehead, Bickford, DeNafio, Flynn, Mooradian, Sackett. Rep. Schreiber cast a Nay vote to break the tie. The amendment failed, the main motion passed.

Rep. Drew came in after the vote and wished to be recorded as NO on Account 4190.

4191 - Information & Referral

Rep. Torr responded to questions on this account.

Moved by Torr, seconded by Dionne, to appropriate a total figure of $18,692.00 to this account.

Yeas (25) Appleby, Chagnon, Demetracopoulos, DeNafio, Dionne, Gauvin, Kincaid, Pageotte, Smith, Torr, Whitehead, Bernard, Bickford,

Blouin, Bouchard, Brown, Demers, DeNafio, Donnelly, Drew, Flynn, Maglaras, Mooradian, Sackett. Nays (1) Torr(R). The motion passed.

5100 - Riverside - Administration

Rep. Demetracopoulos presented his report on Riverside.

Moved by Demetracopoulos, seconded by Chagnon, that the total amount appropriated be $183,043.00.

Yeas (13) Chamberlin, DeNafio(T), Kincaid, Bernard, Bickford, Bouchard, Demers, DeNafio(P), Donnelly, Drew, Flynn, Maglaras, Torr(F). Nays (13) Appleby, Chagnon, Demetracopoulos, Dionne, Gauvin, Pageotte, Smith(D), Whitehead, Blouin, Brown, Mooradian, Sackett, Torr(R). Chairman Schreiber cast a nay vote to break the tie. The motion was defeated.

Moved by DeNafio, seconded by Bouchard, that the total amount appropriated be $180,182.00 (this includes a reduction of $2,861.00 in total salary for the Asst. Admin.)

Yeas (16) Chagnon, Chamberlin, DeNafio(T), Kincaid, Torr(F), Bernard, Bickford, Blouin, Bouchard, Demers, DeNafio, Donnelly, Drew, Flynn, Maglaras, Torr(R). Nays (10) Appleby, Demetracopoulos, Dionne, Gauvin, Pageotte, Smith, Whitehead, Brown, Mooradian, Sackett. The motion passed.

The meeting adjourned for lunch, reconvened at 12:20 p.m.

Rep. Jim Demers presented his report on Estimated Revenues.

Revenues

Moved by Demers, seconded by Torr, that the total Riverside Revenue figure be: $3,872,629.00, and the total Estimate of Revenue be $4,580,242.00.

RRH-Meal Income (error in printing of Comm. Budget)	$ 11,040.00	
Meal Income-Jail	56,400.00	
Gas Income	8,000.00	
CETA Reimbursement	12,000.00	
Total RRH Revenues with these corrections	$3,872,629.00	
Sheriff Deputy Fees	66,000.00	(increased by $10,000)
Interest Earned	200,000.00	(increased by $20,000)
Insurance Refunds	17,000.00	(error in printing of Comm. Budget, this figure should have been shown)
TOTAL ESTIMATED REVENUE FIGURE	$4,580,242.00	

Yeas (27) Nays (0). Passed on a unanimous roll call vote.

Moved by Chamberlin, seconded by Bouchard, to amend the main motion to increase the Sheriff-Deputy Fees by $25,205.00.

Yeas (2) Chamberlin, Maglaras. Nays (25) Appleby, Chagnon, Demetracopoulos, DeNafio, Dionne, Gauvin, Kincaid, Pageotte, Smith, Torr, Whitehead, Bernard, Bickford, Blouin, Bouchard, Brown, Demers, DeNafio, Donnelly, Drew, Flynn, Meader, Mooradian, Sackett, Torr. The amendment was defeated. The main motion passed.

Riverside Final Budget

Moved by Demetracopoulos, seconded by Pageotte, that the total appropriation for the Riverside accounts total $3,552,855.00.

Yeas (23) Chagnon, Chamberlin, Demetracopoulos, Dionne, Gauvin, Kincaid, Pageotte, Smith, Torr, Whitehead, Bernard, Bickford, Blouin, Bouchard, Brown, DeNafio, Donnelly, Drew, Flynn, Maglaras, Meader, Mooradian, Sackett. Nays (3) Appleby, DeNafio(T), Torr(R). The motion passed.

Capital Expenditures

Moved by Chagnon, seconded by Chamberlin, that the total amount appropriated for this account be $13,500.00.

Yeas (23) Appleby, Chagnon, Chamberlin, Demetracopoulos, Dionne, Gauvin, Pageotte, Smith, Torr(F), Whitehead, Bernard, Bickford, Blouin, Bouchard, Brown, Donnelly, Drew, Flynn, Maglaras, Mooradian, Sackett, Torr(R). Nays (4) DeNafio(T), Kincaid, DeNafio(P), Meader. The motion passed.

Revenue Sharing

Moved by Demetracopoulos, seconded by Chagnon, that the Revenue Sharing allocation be as follows:

Strafford County Homemakers	$100,000
Strafford Guidance Center	112,500
Riverside-Hot Water Modification	10,000
Welfare-County Patients	34,000
Dispatch Center	4,591
	$261,091

Yeas (26) Appleby, Chagnon, Chamberlin, Demetracopoulos, DeNafio,

Dionne, Gauvin, Kincaid, Pageotte, Smith, Torr, Whitehead, Bernard, Bickford, Blouin, Brown, DeNafio, Donnelly, Drew, Flynn, Maglaras, Meader, Mooradian, Sackett, Torr. Nays (1) Bouchard. The motion passed.

Reconsiderations:

Moved by Demetracopoulos, seconded by Maglaras, to reconsider account 4100.

Yeas (14) Appleby, Chagnon, Chamberlin, Demetracopoulos, DeNafio, Gauvin, Bernard, Bickford, Bouchard, DeNafio, Donnelly, Drew, Flynn, Maglaras, Meader. Nays (12) Dionne, Kincaid, Pageotte, Smith, Torr, Whitehead, Blouin, Brown, Mooradian, Sackett, Torr(R). The motion to reconsider passed.

4100 - Administration

Moved by Smith(D), seconded by DeNafio(T), that the total figure for this account be $158,863.00.

Yeas (18) Chagnon, Chamberlin, Demetracopoulos, Dionne, Gauvin, Kincaid, Pageotte, Smith(D), Torr(F), Whitehead, Bernard, Blouin, Bouchard, Brown, Flynn, Meader, Mooradian, Sackett. Nays (8) Appleby, DeNafio(T), Bickford, DeNafio(P), Donnelly, Drew, Maglaras, Torr(R). The motion passed.

Amendment by Bickford, seconded by Bouchard, that account 4100 be reduced a total of $4,000 (from line item .03 specifically) to a new total of $154,863.00.

Yeas (4) DeNafio(T), Bickford, Bouchard, DeNafio(P). Nays (22) Appleby, Chagnon, Chamberlin, Demetracopoulos, Dionne, Gauvin, Kincaid, Pageotte, Smith, Torr, Whitehead, Bernard, Blouin, Brown, Donnelly, Drew, Flynn, Maglaras, Meader, Mooradian, Sackett, Torr(R). The amendment failed.

Amendment by Demetracopoulos, seconded by Maglaras, that account 4100.03 be reduced by $2,000.00, leaving a total figure for account 4100 of $156,863.00.

Yeas (10) Chagnon, Chamberlin, Demetracopoulos, DeNafio(T), Bickford, Bouchard, DeNafio, Drew, Flynn, Maglaras. Nays (16) Appleby, Dionne, Gauvin, Kincaid, Pageotte, Smith(D), Torr(F), Whitehead, Bernard, Blouin, Brown, Donnelly, Meader, Mooradian, Sackett, Torr(R). The amendment was defeated. The main motion (total of $158,863.00 for account 4100) passed.

4120 - Deeds

Moved by DeNafio, seconded by Chagnon, to reconsider account 4120.

Yeas (20) Chagnon, Chamberlin, Demetracopoulos, DeNafio, Dionne, Gauvin, Pageotte, Smith, Torr(F), Whitehead, Bernard, Bickford, Blouin, Bouchard, Brown, DeNafio(P), Donnelly, Flynn, Mooradian, Sackett. Nays (5) Appleby, Kincaid, Drew, Maglaras, Torr(R). The motion to reconsider passed.

Moved by DeNafio, seconded by Torr, to increase account 4120.00, Salary, Register of Deeds, by $750.00, making a final total appropriation of this account $96,273.00.

Yeas (15) Chagnon, Demetracopoulos, DeNafio(T), Gauvin, Kincaid, Pageotte, Smith, Torr(F), Whitehead, Bernard, Bouchard, DeNafio, Donnelly, Flynn, Mooradian. Nays (10) Appleby, Chamberlin, Dionne, Bickford, Blouin, Brown, Drew, Maglaras, Sackett, Torr(R). The motion passed.

Final Figures

Moved by Chagnon, seconded by Whitehead, that the final budget appropriation for 1982 be a total figure of $8,401,404.40.

Yeas (16) Chagnon, Chamberlin, Demetracopoulos, Dionne, Gauvin, Kincaid, Pageotte, Smith(D), Torr(F), Whitehead, Bernard, Bouchard, Brown, Donnelly, Mooradian, Sackett. Nays (9) Appleby, DeNafio(T), Bickford, Blouin, DeNafio(P), Drew, Flynn, Maglaras, Torr(R). The motion passed.

Amendment by Appleby, seconded by Maglaras, that the Union contract be rescinded and all county employees be given only a 5% increase across the board.

Yeas (1) Appleby. Nays (23) Chagnon, Chamberlin, Demetracopoulos, DeNafio, Dionne, Gauvin, Kincaid, Pageotte, Smith, Torr, Whitehead, Bernard, Bickford, Blouin, Bouchard, Brown, DeNafio, Donnelly, Drew, Flynn, Mooradian, Sackett, Torr. Maglaras abstained-Rule 16. The amendment failed. The main motion passed.

Moved by DeNafio, seconded by Demetracopoulos, that the Surplus and Retained Earnings totaling $275,000.00, be used to reduce taxes. Passed unanimously on a roll call vote.

Moved by Sackett, seconded by Kincaid, that the amount to be raised by taxes be $3,546,162.40.

Yeas (21) Appleby, Chagnon, Chamberlin, Demetracopoulos, Dionne, Gauvin, Kincaid, Pageotte, Schreiber, Smith, Torr(F), Whitehead, Bernard, Blouin, Bouchard, Brown, Donnelly, Drew, Flynn, Mooradian, Sackett.

Nays (5) DeNafio(T), Bickford, DeNafio(P), Maglaras, Torr(R). The motion passed.

Discussion of an eighteen month budget and bi-annual collection of the taxes ensued as a result of motions by Rep. Frank Torr and Rep. Whitehead to request the Commissioners to submit an 18 month budget for the period of 1/83 - 7/1/84. All motions relative to this matter were withdrawn and the Chairman noted that the Delegation would discuss this matter fully during the spring.

Respectfully submitted,

Terri DeNafio, Clerk
Strafford County Convention

STRAFFORD COUNTY EXECUTIVE COMMITTEE

Minutes of May 7, 1982

The meeting was called to order at 3:12 p.m.

Present: Appleby, Chagnon, Chamberlin, Demetracopoulos, DeNafio, Dionne, Gauvin, Blouin, Schreiber, Torr, Whitehead, Bickford.

Chairman Schreiber presented an agenda (see attached) for the day:

1) Review of First Quarter Budget
2) Sheriff Frank Redden
3) Status of Strafford County Homemaker contract
4) Status of Jail Planning Process
5) Report on changing County Fiscal Year

The Committee proceeded with a review of the First Quarter Budget for 1982.

Moved by Chamberlin, seconded by Blouin, to advise the County Attorney that the Executive Committee wants him to stay within his budget, particularly in respect to line item 4110.2, Assistant County Attorney.

Motion passed on a voice vote. (Rep Demetracopoulos and Rep. Schreiber wished to be recorded as having cast a nay vote on this motion.)

Moved by Chagnon, seconded by Torr, that the Executive Committee recommends to the full Delegation that the Riverside Rest Home Account (Health Insurance) be reduced by $50,000.00.

Yeas (11) Appleby, Chagnon, Chamberlin, Demetracopoulos, DeNafio,

Dionne, Gauvin, Blouin, Torr, Whitehead, Bickford. Nays (0). The motion passed.

Moved by Chagnon, seconded by Gauvin, to accept the first quarter budget report as presented by the Board of County Commissioners. Passed unanimously on a voice vote.

Moved by Torr, seconded by Chamberlin, that the Clerk of the Executive Committee write a letter referring to the appropriate RSA's, to Chief Justice Dunfey, requesting a response to the Commissioners letter dated 4/2/82, regarding accounting procedures in the Strafford County Superior Court. Passed unanimously on a voice vote.

Item #2 - Sheriff Frank Redden

Sheriff Redden requested an increase in order to hire an additional full-time deputy (see attached information from the Sheriff). This would amount to approximately $5,500.00 in addition to using some of the special deputies money.

Moved by Chagnon, seconded by Torr, to increase line item 4140.02 (Salary, Deputies) from $39,061 to $47,061 (an increase of $8,000) and this would reduce line item 4140.45 (Special Deputies) from $17,800 to $9,800 (a decrease of $8,000).

The motion passed on a voice vote. One nay vote was recorded: Rep. Blouin.

Item #3 - Homemaker's Contract Status

Commissioner Roberge reported that they met with the Board of Directors of the Homemakers and will meet again next Tuesday. There seemed to be a lack of communication.

He also reported that the Board of Directors felt that they had not been informed as to the type of information the Commissioners needed.

Item #4 - Status of Jail Planning Process

Information is pending from the architect, Mr. Gene Alexander.

Item #5 - Changing Fiscal Year

Commissioner Roberge presented a report on the changing of the county's fiscal year (see attached report).

Chairman Schreiber appointed Rep. Frank Torr to chair a committee to review and study this report.

The Executive Committee voted unanimously to adopt a resolution and an appropriate symbol to express our great respect for the late Rep. Donald Smith, Barrington.

Moved by Chagnon, seconded by Torr to adjourn the meeting at 5:25 p.m. Motion passed on a voice vote.

Respectfully submitted,

Terri DeNafio, Clerk
Strafford County Convention

STRAFFORD COUNTY DELEGATION

Minutes of May 25, 1982

Chairman Schreiber called the meeting to order at 7:23 p.m.

Rep. Whitehead led the Delegation in the Pledge of Allegiance.

Roll call: Appleby, Chamberlin, DeNafio(T), Dionne, Gauvin, Kincaid, Schreiber, Torr(F), Whitehead, Bickford, Belhumeur, Bouchard, Brown, Demers, DeNafio(P), Drew, Flynn, Hennessey, Meader, Sackett. Torr(R) arrived at 8:15 p.m. Excused for important business: Demetracopoulos, and Chagnon.

Chairman Schreiber presented the attached resolution re: Donald Smith. The motion was adopted unanimously.

The minutes of the following past Delegation meetings were presented by the Clerk: February 26, 1982, February 27, 1982, and March 1, 1982.

RECESS - 7:30 p.m. - 7:40 p.m. The Towns caucused during this period.

The meeting reconvened at 7:40 p.m. and Appleby moved, seconded by Chamberlin, to approve the minutes as presented by the Clerk.

Motion passed on a voice vote.

Moved by Brown, seconded by Chamberlin, to nominate Rep. Everett Sackett to serve on the Executive Committee to replace the position previously held by Rep. Don Smith.

Appleby moved, seconded by Chamberlin, that nominations be closed and the Clerk cast one unanimous ballot in favor of Rep. Sackett. The motion was adopted.

Chairman Schreiber briefed the Delegation on the following:

1) Fiscal Year Committee: Frank Torr will serve as Chairman of this Committee with the following members:

Rep. Richard Creteau, Rochester
Rep. Mary Whitehead, Somersworth
Rep. Arthur Maglaras, Dover
Rep. Jim Chamberlin, Durham
Rep. Al Dionne, Rollinsford

2) County Government Reorganization: This will be handled by the Policies and Procedures Committee. (a) Budget Process, (b) Reorganizing County Government. Rep. T. DeNafio chairs the Policies and Procedures Committee. Those Representatives interested in either of these assignments should contact Rep. DeNafio.

Budget Reconsideration

Moved by Gauvin, seconded by Bickford, to reconsider. Passed on a voice vote.

Moved by Gauvin, seconded by Belhumeur, that the final 1982 County Budget figure be $8,351,404.40.

Yeas (19) Appleby, Chamberlin, DeNafio, Dionne, Gauvin, Kincaid, Torr(F), Whitehead, Bickford, Belhumeur, Bouchard, Brown, Demers, DeNafio, Drew, Flynn, Hennessey, Meader, Sackett. Nays (0). The motion passed unanimously.

Moved by Gauvin, seconded by Bouchard, that the 1982 amount to be raised by taxes be $3,496,162.40.

Yeas (19) Appleby, Chamberlin, DeNafio, Dionne, Gauvin, Kincaid, Torr(F), Whitehead, Bickford, Belhumeur, Bouchard, Brown, Demers, DeNafio, Drew, Flynn, Hennessey, Meader, Sackett. Nays (0). The motion passed unanimously.

Chairman Schreiber updated the Delegation on the activities of the Executive Committee.

Status of Jail Planning

Chairman Roberge commented briefly on the Planning Process and then introduced Mr. Rod Miller, Community Resource Services, Inc., for an update on the jail planning process.

Rep. R. Torr arrived at 8:15 p.m.

Mr. Gene Alexander, Architect, addressed the Delegation and gave a slide presentation.

Commissioner Roberge, Mr. Miller and Mr. Alexander then responded

to questions from the delegation.

Rep. Kincaid excused at 9:05 p.m.
Rep. Bouchard excused at 9:23 p.m.
Rep. Flynn excused at 9:25 p.m.
Rep. Drew excused at 9:28 p.m.

Terry Casey presented the Delegation a summary of the Hillsborough County decision and its impact on the County. (See attachment).

Moved by Torr, seconded by DeNafio, that a letter be sent to Governor Gallen, Roma Spaulding, Bill Kidder, Mr. Monier, Mr. Tucker, and Ned Helms requesting that the Medicaid CAP be raised on July 1st, 1982 and that this be retroactive to the July 1981 cap and other county delegations. Passed unanimously on a voice vote.

Moved by Meader, seconded by Dionne, to adjourn at 9:59 p.m. Passed on voice vote.

Respectfully submitted,

Terri DeNafio, Clerk
Strafford County Convention

STRAFFORD COUNTY EXECUTIVE COMMITTEE

Meeting of July 12, 1982

The meeting was called to order at 1:32 p.m. in the Strafford County J&A Building.

Present: Appleby, DeNafio(T), Dionne, Gauvin, Blouin, Kincaid, Pageotte, Schreiber, Torr(F), Whitehead, Bickford, Sackett.

Rep. Chamberlin was absent due to illness.

Also present: Members of the Criminal Justice Sub-Committee - P. DeNafio, and E. Brown; members of the press: Peyton Fleming, Foster's; Melissa Sauer, Rochester Courier; and Commissioners Roberge, Flanagan and Young; Terry Casey, Administrative Aide.

Approval of Minutes

Moved by F. Torr, seconded by Whitehead, to approve the Executive Committee minutes of 5/7/82. Motion passed unanimously on a voice vote.

Communications

The Clerk presented 3 letters concerning the Medicaid Cap.

Committee Reports

Rep. F. Torr, chairman of the Fiscal Year Committee, advised the Executive Committee of their progress. He reported that it was the general consensus of his committee (Reps. Whitehead & Hennessey) that the County should proceed with the change. A formal recommendation will be made in either late summer or early fall.

1982 Second Quarter Budget Report

The Executive Committee proceeded with the review of the second quarter budget for 1982.

Moved by Rep. F. Torr, seconded by Rep. DeNafio, to request the Commissioners to gather information relative to the Strafford Guidance Center contract in an effort to resolve the discrepancy between salaries recorded in the contract and the salary increases granted in July, 1982 (as presented in the media).

The motion passed unanimously on a voice vote.

Moved by Rep. F. Torr, seconded by Rep. Blouin, that the Executive Committee supports the Commissioners in their efforts to receive a complete breakdown of staffing and salaries from all Human Service agencies contracting with the county.

Motion passed unanimously on a voice vote.

Moved by Rep. Torr, seconded by Rep. Pageotte, to accept the second quarter report of the 1982 budget. Motion passed on a voice vote.

Moved by Rep. Torr, seconded by Rep. Whitehead, to recess to Executive session for the purpose of discussing personnel matters at the Superior Court. The motion passed unanimously on a voice vote. The Committee recessed at 3:20 p.m.

The Committee reconvened at 4:00 p.m. Rep. Drucilla Bickford was excused at 4:00 p.m.

Moved by Rep. F. Torr, seconded by Rep. T. DeNafio, to simultaneously accomplish the following:

1) Send letters to:

(a) Chief Justice Dunfey

(b) Former Clerk Richard Keefe,

requesting the return of $17,231.48 taken as retirement by Richard Keefe.

2) Send letter to Chief Justice Dunfey requesting written response to letter sent by the Executive Committee on May 10, 1982.

3) Request the Commissioners to have the Clerk of Court change from a net budgeting procedure to a gross budgeting procedure for the next fiscal year.

The motion passed on a voice vote.

Status of Jail Planning

The Executive Committee received a Draft Report and a preliminary recommendation on the Strafford County Jail and the House of Correction. Commissioner Roberge and Rod Miller answered questions.

Moved by Rep. Torr, seconded by Rep. Whitehead, to adjourn the meeting at 5:01 p.m. The motion passed unanimously on a voice vote.

Respectfully submitted,

Terri DeNafio, Clerk
Strafford County Convention

PUBLIC HEARING

Minutes of July 22, 1982 Meeting

Purpose of Hearing: The Strafford County Convention shall receive input regarding the borrowing of four million dollars for the building/renovation of the Strafford County Jail as recommended by the Board of County Commissioners.

The public hearing was declared open at 7:19 p.m. by Chairman Schreiber.

Rep. Ernest Brown led the Committee in the Pledge of Allegiance.

The delegation paused for a moment of silence. The Clerk then called the roll:

Present: Appleby, Chagnon, Chamberlin, DeNafio(T), Dionne, Gauvin, Kincaid, Schreiber, Belhumeur, Bickford, Blouin, Bouchard, Brown, Demers, DeNafio(P), Donnelly, Drew, Flynn, Meader, Whitehead (late), Torr(R) (late), Maglaras (late), Torr(F) (late), Hennessey (late).

Also Present: Commissioners Roberge, Flanagan, and Young; Administrative Aide Terry Casey. Members of the press, Don Briand, WTSN, Carol Light, The Union Leader, Melissa Sauer, The Courier, and Peyton Fleming, Foster's.

Chairman Schreiber presented the timetable concerning the Jail proposal:

(a) The Clerk will receive written statements through 7/29/82.
(b) The Delegation will be convening July 29, 1982 for the purpose of taking a vote on the borrowing of up to 4 million dollars for the building/renovation of the Strafford County Jail.

Commissioner Roberge briefly described the history of the Jail planning process, then turned the hearing over to Rod Miller, Community Resource Services, for the purpose of presenting the recommendation as delineated in Phase Two: Preliminary Architectural Studies, Cost Estimates, and Short Term Solutions, (see attached).

Rep. Whitehead arrived at 7:29 p.m.

Rod Miller proceeded with his presentation.

Rep. R. Torr arrived at 7:35 p.m. Rep. Maglaras arrived at 7:39 p.m. The Delegation proceeded to receive input from the public.

1) Jerry Bickford asked if the jail will be self-contained. Commissioner Roberge responded that the food will be prepared at Riverside and transported to the jail via an underground tunnel.

Reps. F. Torr and R. Hennessey arrived at 7:52 p.m.

2) Roger Pollard; Strafford County Jail staff suggested that in the kitchen the prisoners would learn a trade; boredom causes, riots and unrest.

Vic DeSchuytner, Ward 2, Dover, (a) suggests that rehabilitation and incarceration can't occur in one facility, (b) Plenty of work in the County, ie., 87" of snowfall last winter.

Commissioner Roberge responded that the proposed facility provided for separation of prisoners.

Vic DeSchuytner continued: Stated that in 1980 the average inmate occupancy was 35, in 1981 the average inmate occupancy was 32.8, and the Jail is currently one-third empty, so how can the Commissioners justify an increase in the number of cells?

Commissioner Roberge responded that in the past the County didn't house women inmates. Also responding were Rod Miller and Terry Casey. Mr. DeSchuytner also asked what the operation costs will be.

Rod Miller responded $476,000 ► $626,000.
Operating costs ► 1/3 increase

Mr. Miller stated that the worst financial year would be in 1985:

1) Opening costs, operational
2) Debt

Cost to Dover taxpayers: $.60/1,000 - this would be reduced by a few cents each year.

Mr. DeSchuytner stated that for the last six months he feels that he has been given a slanted view regarding the need for a new facility. He cited RSA 619 stating the facility should be in good repair. He feels threatened by the American Civil Liberties Union. He stated that people should not let the threats of the ACLU make up their minds.

He also stated that he is unequivocally against spending 4 million dollars for a jail for people who can't conform.

Terry Casey and Commissioner Roberge responded.

Dr. Ed Jansen, Selectman, Rollinsford, submitted a written statement (attached). Terry Casey responded.

Rep. Chamberlin left the meeting at 8:45 p.m. Rep. Flynn, Bouchard and Donnelly left also at 9:05 p.m.

3) Lorraine Morong, Madbury, spoke regarding the following:
   a) Possibility of solar for the new building? Referred to the J & A Building.
   b) Encouraged the Delegation to look at the Municipal Finance Act.
   c) Pay now.

4) Jane Kaufmann, Durham, spoke:
   a) Encourages Mr. Jansen and the Commissioners to work on financing before 7/29/82 meeting.
   b) Must make a decision now regarding the Jail.

5) Phyllis Pollard, resident:
   a) Humanity
   b) Can't put a bandaid on a building.

6) Mr. Jim Wiswell, Daytime Supervisor at the Jail spoke:
   a) Staff have to work in that building
   b) Presently a high turnover rate
   c) $2,500 per man to uniform and train.

7) Barry Osborne, State Probation Dept., Strafford County spoke:
   a) Rehabilitation vs. reintergration
   b) Current facility does not provide for dealing with minimum security
   c) Jail built in 1902 for minor offenses such as vagrancy and drunkeness.

Rep. Maglaras left the meeting at 9:21 p.m.
Rep. Drew left at 9:22 p.m.

8) Ray Bilodeau, Durham, spoke:
   a) Constituency is being victimized because Jail can't rehabilitate.
   b) There are people who are in jail who really are not criminals
   c) Experts have given the people at this meeting a proposal that they know.

9) James Golden, Rollinsford, retired Jail Staff:
   a) Retired USMC, 18 years in corrections, retired last year.
   b) Stated that you can't expect people to improve.
   c) Consider classification of prisoner; separation
   d) NH Corrections is one of the worst in the entire country.
   e) Feels that a new facility is needed.

10) Jason Sibulkin, Consultant/Psychologist at the Jail:
   a) Complexion of county prisoners has changed drastically; the face of society has also changed drastically.
   b) They have had prisoners at the County Jail that have been too violent for the State Hospital.
   c) The Justice system has been letting prisoners off; more people will be put in jails.
   d) Feels there is a need to reintegrate - you can't "rehabilitate."

11) Keith Cochrane, Dover, (works for State Probation Dept.) spoke:
   Asked members of the Delegation to consider the following:
   a) Discussed purpose of the County Farm, Laconia School and that there is no facility except the House of Corrections for a variety of people:
      1) weekend arrests
      2) drunkards

      He feels the Jail is a "brick-box with cages" with unsafe catwalks (which are passages through the jail)

The hearing was closed at 9:45 p.m.

Respectfully submitted,

Terri DeNafio, Clerk
Strafford County Convention

STRAFFORD COUNTY EXECUTIVE COMMITTEE

Minutes of July 29, 1982 Meeting

Chairman Schreiber called the meeting to order at 7:12 p.m.

Roll call: Appleby, Chagnon, Chamberlin, Demetracopoulos, DeNafio(T), Gauvin, Blouin, Kincaid, Schreiber, Torr(F), Whitehead, Sackett, Bickford (late), Dionne (late).

Also present: Commissioners Roberge, Flanagan, and Young; Administrative Aide Terry Casey, and County Treasurer Charles Crocco;

members of the press, Al Bayless, WWNH; Dave Bartel, Union Leader, Dan Cole, WTSN; and Peyton Fleming, Foster's Daily Democrat.

Minutes

The Chairman requested the Clerk to read the minutes of 7/12/82, Executive Committee meeting.

Moved by Chamberlin, seconded by Blouin, to accept the minutes as read by the Clerk. Motion passed unanimously on a voice vote.

Communications

The Clerk read the letter from former Superior Court Clerk, Richard Keefe, dated 7/19/82, to the Executive Committee. (See attached)

Moved by Chamberlin, seconded by Sackett, to defer action until the Executive Committee receives a legal opinion from Chief Justice Dunfey.

Moved by Torr, seconded by DeNafio, to amend the motion to also have the Attorney General approached for a legal opinion.

A voice vote was taken on the motion as amended, and the Chair was in doubt. On a show of hands, 9 voted in the affirmative. Motion to amend passed.

The Clerk requested that the "legal question" be stated for the record and for the purpose of forwarding it to the Attorney General.

The consensus was that the following was in question:

"Are Superior Court Clerks State or County employees; are they entitled to receive the severance pay clause as authorized in the 1981 statute?"

At 7:29 p.m., the Chairman declared the Executive Committee recessed until after the Full Delegation meeting.

The meeting reconvened at 10:12 p.m. Commissioner Roberge, Young and Flanagan left at the beginning.

Rep. Demetracopoulos (chairman of the Riverside sub-committee) presented an oral report. Recommendation of the Committee: "...to await report from Ombudsman (office of Council on Aging) before taking further action..." at which time the Riverside Committee will meet with the Administrator, Mrs. Horn, and employees.

Moved by Torr, seconded by Sackett, to accept the sub-committee recommendation.

Motion passed on a voice vote. Rep. T. DeNafio wished to be recorded as in opposition.

Moved by Whitehead, seconded by Appleby, to adjourn the meeting at 10:35 p.m. Motion passed on a voice vote.

Respectfully submitted,

Terri DeNafio, Clerk
Executive Committee

STRAFFORD COUNTY DELEGATION

Minutes of July 29, 1982 Meeting

Chairman Schreiber called the meeting to order at 7:43 p.m.

Roll call: Appleby, Chagnon, Chamberlin, Demetracopoulos, DeNafio(T), Dionne, Gauvin, Blouin, Kincaid, Schreiber, Torr(F), Whitehead, Bickford, Sackett, Belhumeur, Bouchard, Brown, Demers, DeNafio(P), Donnelly, Drew, Flynn, Hennessey, Mooradian, Torr(R), Grassie, Maglaras (late), and Pageotte (late).

Rep. Bernard absent due to illness. Rep. Meader excused for important business. Also present: Commissioners Roberge, Flanagan and Young; Administrative Aide, Terry Casey; County Treasurer, Charlie Crocco.

Rep. Gauvin led the Committee in the Pledge of Allegiance. The Delegation then paused for a moment of silent meditation.

Chairman Schreiber read a testimony from Lorraine Morong.

Approval of Minutes

Moved by Chagnon, seconded by F. Torr, to dispense with the reading of the minutes of the Delegation's Public Hearing of 7/22/82, and to approve them as presented. Motion passed on a voice vote. Demetracopoulos wished to be recorded as a nay vote.

Rep. Pageotte arrived at 7:45 p.m. Rep. Maglaras arrived at 8:01 p.m.

Chairman Roberge presented an alternative funding proposal for the Jail. Further explanation was offered by Terry Casey, Administrative Aide.

Moved by Hennessey, seconded by Chamberlin, to authorize the Commissioners to borrow up to four million dollars for the purpose of renovating and adding on to the Strafford County Jail/House of Correction.

Chairman Schreiber read the membership of the Jail Planning Committee and the Delegation members serving on this committee are: Joan Schreiber, Jim Chamberlin, Raymond Hennessey, Arthur Maglaras, and Donald Pageotte.

The Delegation then debated the motion. Chairman Schreiber turned the gavel over to Vice-Chairman Chagnon to speak in favor of the motion. The Chairman then took back the gavel.

The Clerk read a note from Rep. Mary Bernard. (see attached)

Moved by Bouchard, seconded by Flynn to indefinitely postpone the above motion.

Roll call: Yeas (3) Bouchard, Flynn and Donnelly. Nays (25) Appleby, Chagnon, Chamberlin, Demetracopoulos, DeNafio, Dionne, Gauvin, Blouin, Kincaid, Pageotte, Schreiber, Torr, Whitehead, Bickford, Sackett, Belhumeur, Brown, Demers, DeNafio, Drew, Hennessey, Maglaras, Mooradian, Torr, Grassie.

Rep. Belhumeur, Chairman of the Dover Delegation, requested a brief recess for the purpose of a caucus of the Dover Delegation. The Chairman granted the recess at 9:11 p.m. The Delegation reconvened at 9:29 p.m.

Roll call vote on Hennessey's $4 million dollar motion Yeas (15) Appleby, Chamberlin, Demetracopoulos, Gauvin, Kincaid, Pageotte, Schreiber, Torr(F), Whitehead, Bickford, Sackett, Brown, Hennessey, Mooradian, Grassie. Nays (13) Chagnon, DeNafio(T), Dionne, Blouin, Belhumeur, Bouchard, Demers, DeNafio(P), Donnelly, Drew, Flynn, Maglaras, Torr(R). The motion was defeated on a 15-13 vote as it lacked the necessary two-thirds vote.

Moved by Hennessey, seconded by Chamberlin, to authorize the Commissioners to borrow up to $3.75 million dollars for the purpose of renovating and adding on to the Strafford County Jail/House of Correction.

Roll call vote: Yeas (13) Appleby, Chamberlin, Gauvin, Pageotte, Schreiber, Torr(F), Whitehead, Bickford, Sackett, Brown, Hennessey, Mooradian, Grassie. Nays (14) Chagnon, DeNafio(T), Dionne, Blouin, Kincaid, Belhumeur, Bouchard, Demers, DeNafio(P), Donnelly, Drew, Flynn, Maglaras, Torr(R). The motion was defeated. (Rep. Demetracopoulos was out of the room).

Moved by Chagnon, seconded by Dionne, to authorize the Commissioners to borrow up to $3.5 million dollars for the purpose of renovating and adding on to the Strafford County Jail/House of Correction.

Roll call: Yeas (20) Appleby, Chagnon, Chamberlin, Demetracopoulos, Dionne, Gauvin, Kincaid, Pageotte, Schreiber, Torr, Whitehead, Bickford, Sackett, Brown, Demers, Drew, Hennessey, Mooradian, Torr, Grassie. Nays (8) DeNafio, Blouin, Belhumeur, Bouchard, DeNafio, Donnelly, Flynn, Maglaras. The motion passed.

Chairman Schreiber declared the meeting adjourned at 10:10 p.m.

Respectfully submitted,

Terri DeNafio, Clerk
Strafford County Delegation

STRAFFORD COUNTY DELEGATION

Meeting of September 29, 1982

The Delegation was called to order at 7:40 p.m. by Chairman Schreiber.

Rep. Blouin led the Delegation in the Pledge of Allegiance.

Present: Appleby, Chagnon, Chamberlin, DeNafio(T), Dionne, Gauvin, Blouin, Kincaid, Schreiber, Torr(F), Whitehead, Bickford, Sackett, Belhumeur, Bernard, Bouchard, Brown, DeNafio(P), Donnelly, Flynn, Hennessey, Maglaras, Meader, Smith, Pageotte (late); also present were Commissioners Roberge, Flanagan and Young, Terry Casey, Administrative Aide and Charles Crocco, Treasurer. (also Rep. Grassie arrived late)

A report on the re-estimation of 1982 revenues and surplus was presented by Terry Casey, Administrative Aide to the Board of Commissioners. (A copy of this report is attached).

Rep. Pageotte arrived at 7:51 p.m.

Moved by Chagnon, seconded by Meader, to re-establish the estimated 1982 Revenue figure at $4,663,242.00.

Rep. Grassie arrived at 7:58 p.m.

Yeas (23) Appleby, Chagnon, Chamberlin, DeNafio(T), Dionne, Gauvin, Blouin, Kincaid, Pageotte, Schreiber, Torr(F), Whitehead, Bickford, Sackett, Belhumeur, Bouchard, Brown, DeNafio(P), Hennessey, Maglaras, Meader, Smith, Grassie. Nays (3) Bernard, Donnelly, Flynn. The motion passed.

Moved by Chagnon, seconded by Torr, to re-estimate the Surplus to reduce taxes to a figure of $202,000.00.

Yeas (26) Appleby, Chagnon, Chamberlin, DeNafio(T), Dionne, Gauvin, Blouin, Kincaid, Pageotte, Schreiber, Torr(F), Whitehead, Bickford, Sackett, Belhumeur, Bernard, Bouchard, Brown, DeNafio(P), Donnelly, Flynn, Hennessey, Maglaras, Meader, Mooradian and Grassie. Nays (0). The motion passed.

Moved by Chagnon, seconded by Smith, that the amount to be raised by taxes be $3,486,162.40.

Yeas (25) Appleby, Chagnon, Chamberlin, Dionne, Gauvin, Blouin, Kincaid, Pageotte, Schreiber, Torr(F), Whitehead, Bickford, Sackett, Belhumeur, Bernard, Bouchard, Brown, DeNafio(P), Donnelly, Flynn, Hennessey, Maglaras, Meader, Smith, Grassie. Nay (1) DeNafio(T). The motion passed.

Moved by Blouin, seconded by Pageotte, that the minutes of the July 29, 1982 Delegation meeting be approved with a correction added to the minutes that Chairman Schreiber read a testimony from Lorraine Morong. Motion passed unanimously.

Riverside Rest Home sub-committee - Status Report

Representatives Appleby and Whitehead spoke on behalf of the subcommittee regarding their status report of Riverside and the Ombudsman's report. Moved by Chamberlin, seconded by Pageotte, to accept the status report as of 9/29/82. (A copy of a letter submitted to the Delegation on 9/29/82 from Rep. Demetracopoulos, sub-committee chairman, is attached). Motion accepted on a voice vote.

Update of Jail Project

Commissioner Roberge updated the Delegation on the progress of the Jail project. He indicated that a contract had been signed with the Architect and that the Governor of New Hampshire recently honored and awarded a plaque to Jane Kaufmann, a Strafford County resident, for her outstanding volunteer services at the Jail.

Moved by Chamberlin, seconded by Meader, that an up-to-date set of figures be requested from the Commissioners concerning the Jail Project and that copies be made available to the public, press, and members of the Delegation. Motion passed on a voice vote.

Commissioner Roberge also added that Strafford County has become part of the R.I.D.D. Program (Reduce the Incidence of Drunk Driving) in conjunction with Rockingham County. $50,000.00 in State money has been received by Strafford and Rockingham Counties for this program. The Commissioners will be meeting soon with officials regarding this program. Chief Ron Perron and Chief Carl Worster have been appointed as committee members to coordinate this program.

Chairman Schreiber noted that she hoped this Delegation would offer recommendations also.

Moved by Kincaid, seconded by Hennessey, to adjourn the meeting at 8:39 p.m. Motion passed on a voice vote.

Respectfully submitted,

Terri DeNafio, Clerk
Strafford County Delegation

STRAFFORD COUNTY EXECUTIVE COMMITTEE

Meeting of October 29, 1982

Chairman Schreiber called the meeting to order at 2:30 p.m. in the Commissioner's Conference Room.

Roll call: Appleby, Chagnon, Dionne, Gauvin, Blouin, Schreiber, Torr, Bickford, Sackett.

Moved by Chagnon, seconded by Blouin, that the minutes of July 29, 1982's Executive Committee meeting be accepted as printed, with the correction that Rep. Dionne was present. Passed on a voice vote.

The Executive Committee reviewed the third quarter budget by account. The Commissioners and Terry Casey gave special mention of the work done over the past two years by Mr. George Day, director of Maintenance at the Courthouse. Mr. Day has been ambitiously and energetically remodeling the old piggery into a County Animal Shelter and has also done extensive work partitioning and remodeling the basement floor of the Courthouse. It was recommended that a letter be sent to Mr. Day commending him on the fine job he is doing.

Moved by Appleby, seconded by Bickford, that the 1982 third quarter budget be accepted as printed. Motion passed on a voice vote.

Moved by Chagnon, seconded by Dionne, to adjourn the meeting at 4:15 p.m. Passed.

Respectfully submitted,

Franklin Torr, Acting Clerk
Strafford County Convention

MEETING OF THE COUNTY DELEGATION

December 2, 1982

Justice & Administration Building, 7:30 p.m.

In the Chair, Rep. Chagnon. Acting Clerk, Rep. Demers.

Present: Banks, Joos, Blouin, Chagnon, Musler, Timm, Chamberlin, Dingle, Sackett, Schreiber, Dionne, Belhumeur, Hennessey, Jones, F. Torr, Whiting, Bernard, Donnelly, Kincaid, Peters, Bouchard, Flynn, Lussier, Demers, Couture, Hussey, Meader, Pelley, Appleby, Chisholm, Fielding, R. Torr.

Absent: G.L. Smith, Robinson, Hamel, Creteau, Grassie.

Rep. Chamberlin requested that the record show his request for a postponement of the election of the County delegation officers until after the Republican members could caucus at a state Republican convention. Discussion followed by Reps. Peters and Fielding. No motion was made. A ten minute recess was called by the Chair to enable Republicans to caucus.

7:30 p.m. - The meeting was called to order. Rep. Fielding requested the record to show him as a Republican member. Rep. Sackett nominated Rep. Schreiber to serve as Chairman of the Delegation and spoke to his nomination. Seconded by Rep. Blouin and Appleby.

Rep. Torr nominated Rep. Chamberlin to serve as Chairman and spoke to his nomination. Seconded by Rep. Dingle.

Rep. Hussey spoke in favor of Rep. Schreiber.

Rep. Blouin moved to close the nominations, seconded by Rep. Kincaid. A vote was taken: 25 in favor of Rep. Schreiber; 7 in favor of Rep. Chamberlin. Rep. Schreiber will serve as Chairman of the Delegation.

Rep. Schreiber took the Chair, and Rep. Blouin was excused for important business.

Rep. Chagnon nominated Rep. Hennessey for Vice Chairman of the Delegation and spoke to his nomination. Seconded by Rep. Bernard.

Rep. Whiting nominated Rep. Frank Torr for Vice Chairman, seconded by Rep. Fielding. Rep. Sackett moved to close nominations, seconded by Rep. Kincaid. A vote was taken: 16 in favor of Rep. F. Torr; 15 in favor of Rep. Hennessey. Rep. Frank Torr will serve as Vice Chairman of the Delegation.

Rep. Belhumeur nominated Rep. Joos for Clerk of the Delegation, Rep. Banks seconded the motion. One vote was cast in favor of Rep. Joos and Rep. Joos assumed the Clerk's duties.

Respectfully submitted,

James M. Demers, Acting Clerk
Strafford County Delegation

STRAFFORD COUNTY DELEGATION MEETING

Minutes of December 2, 1982

Present: Appleby, Bouchard, Chagnon, Chamberlin, Chisholm, Dionne, Donnelly, Flynn, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Torr(F), Banks, Belhumeur, Bernard, Blouin (Excused at 8 p.m.), Couture, Demers, Dingle, Fielding, Jones, Lussier, Meader, Musler, Pelley, Peters, Timm, Torr(R), Whiting.

Absent: Creteau, Grassie, Hamel, Robinson, Smith.

(Minutes of this meeting prior to the election of a Clerk were taken by Rep. James Demers).

Rep. Chamberlin moved, seconded by F. Torr, that the Chairman appoint a committee of three to recommend numbers and constitution of the Executive Committee.

Roll call vote: Yeas (11) Chamberlin, Hussey, Sackett, Torr(F), Dingle, Fielding, Jones, Musler, Timm, Torr(R), Whiting. Nays (19) Appleby, Bouchard, Chagnon, Chisholm, Dionne, Donnelly, Flynn, Hennessey, Joos, Kincaid, Banks, Belhumeur, Bernard, Couture, Demers, Lussier, Meader, Pelley, Peters. The motion failed.

Rep. Flynn moved, seconded by Rep. Bouchard, to constitute the Executive Committee as has been customary. Motion carried on a voice vote.

-Brief recess for caucus of cities & towns to select their nominees.
-The meeting reconvened and a slate was presented by the caucuses.

Moved and seconded that the Clerk cast one ballot to elect the following to serve on the Executive Committee: Representative's Donnelly, Hennessey, Kincaid, Appleby, Chisholm, Hussey, Flynn, Bouchard, Sackett, Chamberlin, Dionne, Chagnon, along with 3 ex-officio members. The motion passed unanimously. The Clerk cast his ballot for the above slate of committee members.

Moved by Rep. Lussier, seconded by Rep. Bouchard, that the per diem and mileage payment for the Delegation members remain at $10 per meeting and 12¢ per mile. An amendment to this motion was made, to pay $12 per meeting and 15¢ per mile, and the motion was further amended to pay $15 per day, and 15¢ per mile.

Roll call vote of $15/day and 15¢/mile: Yeas (6) Bouchard, Chamberlin, Hennessey, Kincaid, Fielding, Peters. Nays (24) Appleby, Chagnon,

Chisholm, Dionne, Donnelly, Flynn, Hussey, Joos, Sackett, Torr(F), Banks, Belhumeur, Bernard, Couture, Demers, Dingle, Jones, Lussier, Meader, Musler, Pelley, Timm, Torr(R), Whiting. This amendment failed.

Roll call vote on amendment for $12/day and 15¢ per mile resulted in: Nays (17) Chagnon, Chisholm, Dionne, Flynn, Hussey, Joos, Torr(F), Banks, Belhumeur, Bernard, Dingle, Lussier, Meader, Musler, Pelley, Torr(R), Whiting. Yeas (12) Appleby, Bouchard, Chamberlin, Donnelly, Hennessey, Kincaid, Couture, Demers, Fielding, Jones, Peters, Timm. The motion failed.

Moved by Rep. Banks, seconded by Rep. Bernard, to amend the main motion to pay $10 per meeting and 15¢ per mile. This amendment passed on a voice vote.

Motion by Rep. Musler to instruct the Chairman to voice the Delegation's concern to the Commissioners-elect regarding the delay in financing the new jail. This motion was withdrawn after considerable discussion.

Motion to adjourn the meeting at 9:22 p.m. - carried by a voice vote.

Respectfully submitted,

Victor Joos, Jr., Clerk
Strafford County Delegation

FINANCIAL REPORT OF STRAFFORD COUNTY

Fiscal Year Ending December 31, 1982

ASSETS

Cash and Temporary Investments:	
General Fund	$110,622.51
Payroll Fund	6,576.36
County Nursing Home & Jail	23,399.73
Superior Court	8,722.96
Petty Cash - Commissioner's Office	170.00
Petty Cash - Nursing Home & Jail	650.00
Accounts Receivable:	
Commissioner's Office	4,387.00
Nursing Home	328,048.27
Jail	14,342.59
Inventory:	
Office	2,618.19
Dietary	11,048.68
Gas	1,484.10
Prepaid Expenses:	
Insurance	1,568.00
Workmen's Compensation	59,572.50
TOTAL ASSETS	$573,210.89

LIABILITIES

Unexpended Balances of Appropriations and Special Funds:	
Special Appropriations	$469,104.54
E.B.P.A.	(5,000.00)
R.I.D.D.	(1,100.00)
County Land Advisory Committee	3,425.85
Drug & Alcohol	3,109.49
Capital Projects Funds: Riverside Rest Home	(15,550.00)
Chlorination Project	(40,213.74)
Accounts Payable & Encumbrances:	
County Nursing Home	(11,742.76)
Other: Carry over Riverside Rest Home	7,756.95
Accrued - Riverside Rest Home	126,369.91
Payroll Account	17.70
Interco. Account	(1,393.80)
Current Surplus	38,516.75
TOTAL LIABILITIES	$573,210.89

1982
STATEMENT OF BUDGETED AND ACTUAL EXPENDITURES

	1982 Appropriation	1982 Expenditure	Over/(Under)
General Government			
Administration	$ 158,863.00	$ 160,401.10	$ 1,538.10
Register of Deeds	96,273.00	97,350.25	1,077.25
Justice & Administration Building	174,767.00	166,383.42	(8,383.58)
Interest on Temporary Loan	329,000.00	330,429.18	1,429.18
County Convention	6,500.00	6,207.91	(292.09)
Contingency	5,000.00	-0-	5,000.00
Criminal Justice & Court System			
County Attorney	76,405.00	80,936.79	6,531.79
Judge of Probate	9,069.00	7,588.98	(1,480.02)
Register of Probate	31,441.00	29,177.94	(2,263.06)
Sheriff	141,280.20	141,107.22	(172.98)
Dispatch Center	79,900.00	82,299.76	2,399.76
Medical Examiner	9,000.00	6,707.16	(2,292.84)
Superior Court	313,028.00	312,890.48	(137.52)
Jail	476,780.20	481,110.07	4,330.07
Welfare Department			
Welfare	1,668,268.00	1,588,949.53	(79,318.47)
Information & Referral	18,692.00	19,492.08	800.08
Riverside Rest Home	3,552,855.00	3,561,060.54	8,205.54

	1982 Appropriation	1982 Expenditure	Over/(Under)
Resource Agencies			
Strafford County Extension Service	$ 120,905.00	$ 120,905.00	$ —
Strafford County Soil Conservation District	14,040.00	14,040.00	—
Strafford Regional Planning	14,500.00	14,500.00	—
Human Service Grants			
Strafford Guidance Center	112,500.00	112,500.00	—
Strafford County Homemakers	115,000.00	115,000.00	—
Strafford PreNatal & Family Planning	32,500.00	32,500.00	—
S.E.N.H. Drug & Alcohol Abuse Program	15,515.00	15,515.00	—
Crisis Intervention Center	10,000.00	10,000.00	—
Meals on Wheels Program	4,140.00	4,140.00	—
Great Bay Training Center	4,000.00	4,000.00	—
Seacoast Task Force on Family Violence	9,000.00	9,000.00	—
Strafford County Community Action	5,000.00	5,000.00	—
Strafford County Child Care Assoc.	20,000.00	20,000.00	—
Debt Service			
Interest on Bonded Debt	198,683.00	198,673.75	(9.25)
Principle on Bonded Debt	315,000.00	315,000.00	-0-
Health Insurance			
County Health Insurance	50,000.00	45,900.50	(4,099.50)
Riverside Rest Home Insurance	150,000.00	163,007.58	13,007.58
Capital Expenditures			
Hot Water Modification	10,000.00	10,113.85	113.85
Study-J&A Building Energy	3,500.00	-0-	(3,500.00)
TOTALS	$8,351,404.40	$8,281,888.09	$(69,516.31)

1982
STATEMENT OF BUDGETED AND ACTUAL REVENUES

	BUDGETED	ACTUAL	OVER/(UNDER)
GENERAL GOVERNMENT			
Taxes from Cities & Towns	$3,486,162.40	$3,486,162.0	(.40)
Register of Deeds	100,000.00	108,872.57	$ 8,872.57
Sheriff's Department	66,000.00	62,370.34	(3,629.66)
Register of Probate	15,000.00	7,908.00	(7,092.00)
ENTERPPRISE FUND			
Riverside Rest Home	3,872,629.00	3,829,303.87	(43,325.13)
OTHER INCOME			
Leased Office Space	14,022.00	14,665.68	643.68
Riverside - Accounting Service	20,000.00	19,782.23	(217.77)
Interest Earned	230,000.00	303,980.47	73,980.47
Info & Referral Hotline	3,000.00	2,400.00	(600.00)
Insurance Refunds	37,000.00	22,930.54	(14,069.46)
Misc. Income & Garden	2,200.00	2,232.75	32.75
Federal Revenue Sharing	270,341.00	200,936.56	(69,404.44)
Jail Income	16,000.00	21,589.00	5,589.00
Surplus	202,000.00	202,000.00	-0-
WELFARE REIMBURSEMENTS			
APTD	400.00	-0-	(400.00)
OAA	1,500.00	1,370.18	(129.82)
Direct Relief	4,550.00	5,996.40	1,446.40
Board & Care of Children	7,000.00	7,285.91	285.91
Intermediate Nursing Care	1,600.00	1,538.23	(61.77)
County Patients	2,000.00	1,910.00	(90.00)
TOTALS	$8,351,404.40	$8,303,234.13	$(48,170.27)

TREASURER'S REPORT - 1982

All 1982 taxes due Strafford County from Cities and Towns were paid.

Balance January 1, 1982	$ 363,288.56
Receipts - December 31, 1982	18,895,982.44
Cash from all sources	$19,259,271.00
Expenses - Year Ending December 31, 1982	19,148,648.49
Balance December 31, 1982	$ 110,622.51

REVENUE SHARING FUNDS

Balance January 1, 1982	$ 2,257.00
Entitlements Received in 1982	200,936.56
Total Cash Available in 1982	$ 203,193.56
Disbursements in 1982	203,193.56
Balance December 31, 1982	-0-

STATEMENT OF OUTSTANDING DEBT

	Date of Issue and Maturity	1982 Principle Payment	Balance
BONDS:	1973-1993	$135,000.00	$ 1,440,000.00
	1969-1988	35,000.00	210,000.00
	1970-1990	10,000.00	55,000.00
	1977-1997	135,000.00	1,955,000.00
TOTAL OUTSTANDING DEBT			$ 3,660,000.00

Charles A. Crocco
Treasurer

STRAFFORD COUNTY

Apportionment of County Tax
1982

$3,486,162.00

	Proportion of Tax	Amount of Tax
BARRINGTON	$ 62.94	$ 219,419.00
DOVER	249.19	868,717.00
DURHAM	96.21	335,404.00
FARMINGTON	51.72	180,304.00
LEE	29.99	104,550.00
MADBURY	17.17	59,857.00
MIDDLETON	14.50	50,549.00
MILTON	30.24	105,422.00
NEW DURHAM	32.64	113,788.00
ROCHESTER	239.60	835,284.00
ROLLINSFORD	25.90	90,292.00
SOMERSWORTH	112.39	391,810.00
STRAFFORD	37.51	130,766.00
	$1,000.00	$3,486,162.00

RIVERSIDE REST HOME
Administrator's Report for Year Ending 1982

The year 1982 was a year of change and significant accomplishment at Riverside Rest Home.

A major highlight of the year for the facility was acquiring a full size school bus equipped with a hydraulic wheelchair lift. A staff committee had organized drive for funds to purchase a bus. The fruition of this goal was achieved because of their effort and the generosity of residents, families, staff and community charitable organizations. A very happy celebration was organized to christen the bus, "The Sunshine Express." That day in September will long be remembered. During the fall and early winter months, many residents enjoyed outings. Approximately 20-25 residents went every other week to the Rochester "Good Ole Sports" suppers and socials and this new activity will be continued in the spring. Another major highlight of the year for residents was The Senior Olympics. Thirty-five residents competed among themselves and subsequently with residents from Dover House Healthcare in a variety of events. Dover House Healthcare took the trophy in '82, but we are ready for a challenge in '83! Other activities initiated to improve the quality of life for residents included publishing a monthly newsletter, visiting pet program and exercises to music. Many residents participate in writing the newsletter. This was organized by Arnold Gustafson, Director of Volunteers/Public Relations. Several pages of this newsletter are now translated into French for our many residents of French Canadian nationality. We are working with the ActFane Group, the seacoast division of the AFA (Association of Franco-Americans), to increase programs which will be of interest to these residents. Arnold Gustafson, who had been employed at Riverside Rest Home, was appointed Director of Volunteers/Public Relations in July and he organized the volunteer program for the facility and spoke with numerous members of the community to encourage their participation as volunteers. By the end of 1982, volunteer participation had increased by 20%.

Geraldine Hoag, RN and long time employee of Riverside Rest Home and coordinator of staff education in 1982, was appointed to replace Barbara Reed, Director of Nursing Services, at the time of her resignation in late December. Mrs. Hoag completed two nurses aide training programs for 16 women in 1982, with the majority of the graduates being employed here. Revenues from the course totalled $1,100.00. A good deal of training in using safe practices and providing restorative-rehabilitative care was given to staff. This helped to reduce our workmen's compensation loss ratio substantially in 1982. In May we

Held our first Staff Recognition Awards Program. Staff members were recognized for longevity of service and for extraordinary service to the facility.

Riverside Rest Home maintained a 98% occupancy rate, but it did not always have a list of clients awaiting admission as it had in past years. This phenomenon was attributed to the increased availability of community health and support services and more stringent interpretation of the New Hampshire Division of Welfare's intermediate level of care criteria which clients must meet for certification in the medicaid program. These factors resulted in a decision to accept clients who could pay for their care at Riverside Rest Home on a private pay basis so long as no medicaid eligible client was waiting for admission.

In December of 1982, Mr. David Vachon was appointed Director of Plant Maintenance and we implemented a preventive maintenance program during this year designed to maintain facility equipment in good working order.

We are pleased with the progress we have made this year in expanding our services to residents and in providing them in a more efficient and effective manner. Goals are achieved by people with a strong commitment to accomplish the desired results. We have those people at Riverside Rest Home and we are grateful for their dedication and hard work which benefits our residents and the Strafford County Community.

Respectfully submitted,
Mary Louise Horn, Administrator

WELFARE DEPARTMENT'S REPORT

To the Honorable Board of County Commissioners:

This year Strafford County despite a dramatic 70% increase in requests for general assistance, was able to maintain only 9% increase in expenses for Direct Relief. Unfortunately, the costs of the State administrated categorical assistance programs, Old Age Assistance and Aid to Permanently and Totally Disabled and the State Medicaid, Intermediate Nursing Care Program, have continued to escalate at an incredible rate, accounting for 76% of the total 20% annual increase in the budgeted appropriation for the County Welfare Programs.

The New Hampshire Association of County Welfare Administrators this year is making an effort to consolidate the drafting and purchase of forms

to provide a more consistant and cost effective approach to the administration of County Welfare on a State wide basis.

Activity in the Information and Referral Center this year totalled in excess of 5,000 telephone calls. The Strafford County Crisis Home Program, operating within the Information and Referral Center, placed 102 children in voluntary home placements for approximately 2,400 days.

This year a Pilot Program for a Statewide Group Home Information Line was instituted in the Strafford County Information and Referral Center. To date the program has been in operation for only nine months, however, based on the response we have received throughout the State we anticipate that it will continue for another year.

Many thanks to the city welfare departments for their cooperation and assistance and in particular to the City of Rochester for the space provided for our Outreach Office which continues to provide a greater accessibility and improved case management in the northern part of the county.

Special thanks to the Board of Commissioners for their continued support, encouragement and cooperation.

Respectfully submitted,
Janet A. Cosgrove
Director of County Welfare

STRAFFORD COUNTY JAIL & HOUSE OF CORRECTION REPORT

Dear Commissioners:

Enclosed you will find my 1982 Annual Report of the Strafford County House of Correction/Jail. Also included you will find the annual progress report of programs available at our institution.

In 1981-1982 the opportunity to serve on the Advisory Committee for the planning of a new jail for myself and a few members of my staff proved to be beneficial and educational to our current daily operation. many changes were made, new policies and procedures were implemented, bringing us up to date with State and Federal Standards in 1982.

Although the economic situation in the County has had its impact, our goal for 1983 is to continue and improve our programs.

I would like to take this opportunity to thank my staff for their extended dedication, the Strafford County Commissioners and Terry Casey for their cooperation and assistance as Captain of the Jail. My sincere appreciation also goes to all the members of the community for volunteering their services.

Respectfully submitted,
Nelson E. Goodfield, Captain

Strafford County Bench Mark Adult Tutorial Program

1. Preparation for High School Equivalency Certificate
2. Eighth Grade Diploma
3. Basic Skills in Reading, Writing for Illiterates
4. Life Coping Skills (Cooking, Mending, How to apply for a Job and Keep It)
5. Enrichment Courses (Art & Crafts)

In 1982 the number of participants in the Preparatory GED class has shown a marked increase and twenty students achieved the GED certificate. Effective September 1982 the Adult Learning Center from Dover, funded by the State, is providing the House of Correction/Jail with a tutor three hours a week.

Work Release

With the exception of one change the requirements for work release are basically the same.

1. Demonstrate good conduct, attitude, and willingness to participate in work details within the institution.
2. Inmate provide their own transportation.
3. The court is petitioned for approval by the Administrator, Nelson E. Goodfield.

The economic situation in the County has had its impact on our work release program. Although local employers are extremely receptive to the program, the lack of jobs made it difficult to find employment. In 1981 nine people participated, and in 1982 fifteen, we are proud to say, successfully completed the program.

One educational Release was granted by the court. The student enrolled at McIntosh College for an Introduction to Computers course.

Counseling Programs

Strafford Guidance Center - (Counselor Diane Levesque)

Inmates at the Strafford County Jail/House of Correction are self-referred or referred by jail personnel for counseling services. The greatest part of the counseling provides services on coping with living within the jail environment, but is also dependent on individuals' needs. The counselor spends approximately three hours a week of scheduled time and is available on emergencies.

Southeastern Alcohol/Drug Services, Inc.

A total of thirty-five inmates participated in the Drug/Alcohol Program, under the supervision of Substance Counselor, Paul Spack.

Alcohol/Drug Abuse Counseling at the Strafford County Jail/House of Correction is a multi phased program. One function is to evaluate any voluntary or court ordered clients for alcohol/drug treatment. The second function has been to facilitate an open ended therapeutic group for the jail population that may judge that they have difficulties with Alcohol/Drugs. Part of the group is dedicated to imparting information, thru films, lectures and pamphlets.

Pre-Release Program

This program is structured to assist inmates in finding a job and a place to live once he is released. It is becoming increasingly difficult to provide housing assistance when an inmate is released for a variety of reasons:

1. In most circumstances the individual does not have money for a rent deposit.
2. There is a very limited amount of efficiency apartments in Strafford County.
3. The majority of landlords are hesitant to rent to individuals that are unemployed and are on county or city/town assistance.

I would like to take this opportunity to thank all the volunteers that have donated their time at the Strafford County Jail/House of Correction in the past year.

Eric Nordgren . . . . . GED Instructor
Elizabeth Norgren . . . . . Art Instructor
Connie Weeks . . . . . Cooking Instructor
Jane Kaufmann . . . . . Assistant Cooking Instructor
Roberta Ryan . . . . . Librarian
William Hazen . . . . . Counseling Intern (UNH)
Ronald Peavey . . . . . Movies
Gene Grossi . . . . . GED Instructor
Norman Sherwood . . . . . GED Proctor
John Kelly . . . . . AA Chairperson
Richard Patriquin . . . . . AA Representative
Ted Tasker . . . . . AA Representative

All other community members that participate in the AA program.

The late Irma Jackson . . . . . Unitarian Church
Paul Blake . . . . . Religious Services

Special thanks go to Mrs. Patricia Brideau and Mrs. Tony Induisi in the education department, Diane Levesque and Paul Spack in counseling.

DAILY AVERAGE POPULATION FOR 1982

January 27.7
February 32.0

March	27.5
April	25.2
May	30.1
June	28.4
July	25.9
August	26.0
September	24.8
October	36.0
November	32.6
December	32.0

JUVENILES

A total of thirty juveniles were incarcerated at our institution in 1982. Juveniles must be kept segregated from adult inmates, during their confinement, to prevent transformation of the youths into hardened criminals. However, the segregation requirement creates difficulty because our facility is inadequately structured for segregation.

FEMALES

The segregation requirement applies to female offenders also. Again because of the structure of the facility, we are forced to house females at the Rockingham County House of Correction/Jail. In 1982 a total of 14 females were housed in Rockingham.

OFFENSE REPORT 1982

Offense	Total for the Year
Minor in Possession of Alcohol	1
DWI 1st	25
DWI 2nd	39
Driving after Suspension	26
Failure to Yield	1
Operating MV without Proof (Financial Responsibility)	3
Operating Unregistered MV	2
Leaving Scene of Accident	3
Possession Stolen MV	7
Misuse of MV	1
Breaking & Entry	3
Possession of Controlled Substance	21
Manufacturing Controlled Substance	1
Sale of Controlled Substance	9
Possession with intent to sell Controlled Substance	3
Possession Drug Paraphernalia	2

Possession Burglary Tools	1
Possession of Stolen Property	10
Receiving Stolen Property	10
Burglary	62
Attempted Burglary	2
Theft	48
Attempted Theft	2
Attempting Breaking & Entry	1
Robbery	5
Armed Robbery	1
Attempted Armed Robbery	6
Intoxication	1
Criminal Mischief	17
Criminal Trespass	24
Disorderly Conduct	38
Resisting Arrest	18
Escape	5
Attempted Escape	1
Simple Assault	24
Aggravated Assault	6
Accomplice to Aggravated Assault	1
Sexual Assault	1
Felonious Assault	3
Aggravated Felonious Sexual Assault	14
Attempted Aggravated Sexual Assault	2
Possession of Firearms	1
Felonious Possession of Firearms	4
Felonious Use of Firearms	4
Carrying Loaded Firearm in MV	1
Murder I	2
MurderII	1
Attempted Murder II	1
Criminal Threatening	6
Arson	8
Bail Jumping	19
Fugitive from Justice	14
Warrant	19
Contempt of Court	13
Non-Support	5
Capius	2
Probation of Violation	13
Parole Violation	5

Violation of Petition (Domestic)	1
Failure to Appear	5
Riot	4
Loitering	1
Criminal Restraint	1
Criminal Liability of Another	3
Falsification	7
Refused to Leave Jail	1
Indecent Exposure	1
Forgery	13
Fraudulent Use of Credit Card	1
Issuing Bad Checks	4
Issuing Stolen Checks	5
Kidnapping	3
Failure to pay Fines/Restitution	7
Endangering Welfare of a Child	2
Bail Revoked	3
Obstruction of Government Administration	1
Attempting Tampering with Witness	1
Disobeying Police Officer	3
Harrassment	3
Wilful Concealment	3
Motor Vehicle Violation	6
Speeding	2
Tax Evasion	1
Criminal Contribution	1
Absence of Probation Report	1

Nelson E. Goodfield, Captain

JANUARY TERM 1982
Charges Against County

Allowance for Clerk and Clerical Hire		$19,317.05

CREDITS TO COUNTY

Civil Entries		
52 @ $11.00	$ 572.00	
76 @ $22.00	$1,672.00	
		$ 2,244.00

Equity Entries		
1 @ $ 7.00	$ 7.00	
1 @ $ 9.00	$ 9.00	
35 @ $11.00	$ 385.00	
145 @ $22.00	$3,080.00	
		$ 3,481.00
State Appeal Entries		
6 @ $ 5.00	$ 30.00	
17 @ $ 7.00	$ 119.00	
		$ 149.00
Fines & Forfeitures		$ 9,854.98
Allowance for Clerk and Clerical Hire Drawn		$ 3,588.07
		$19,317.05

April 13, 1982
Account Approved:
Louis C. Wyman, Presiding Justice

APRIL TERM, 1982

Charges Against County	
Allowance for Clerk and Clerical Hire	$30,408.91
CREDITS TO COUNTY	
Civil Entries	
208 @ $22.00	4,576.00
Equity Entries	
73 @ $22.00	1,606.00
Marital Entries	
220 @ $22.00	4,840.00
Violation Appeals	
72 @ $ 7.00	504.00
Fines and Forfeitures	6,053.62
	$17,579.62
Allowance for Clerk and Clerical Hire Drawn	$12,829.29
	$30,408.91

October 26, 1982
Account Approved:
F.D. Goode, Presiding Justice

STRAFFORD SUPERIOR COURT
SEPTEMBER TERM, 1982

	Charges Against County	
Allowance for Clerk and Clerical Hire		$29,359.35
	Credits to County	
Civil Entries:	158 @ $22.00	3,476.00
Equity Entries:	52 @ $22.00	1,144.00
Marital Entries:	182 @ $22.00	4,004.00
Violation Appeals:	76 @ $ 7.00, 1 @ $7.75	539.75
Fines and Forfeitures:		9,387.64
		$18,551.39
Allowance for Clerk and Clerical Hire Drawn		10,807.96
		$29,359.35

February 16, 1983
Account Approved:
Robert Temple, Presiding Justice

Respectfully submitted,
Donald Goodnow, Clerk
Strafford County Superior Court

OFFICE OF THE COUNTY ATTORNEY

The duties of the County Attorney are set out in RSA 7:34. This section states "The County Attorney of each county shall be under the direction of the Attorney General, and, in the absence of the latter, he shall perform all the duties of the Office of the Attorney General for the County. Under the direction of the County Commissioners, he shall prosecute or defend any suit in which the county is interested."

This language indicates the County Attorney will prosecute criminal cases and will be the County's attorney in suits brought by or against the county. The statute sets out that the County Attorney shall perform the same functions for the county the Attorney General's office does for the state. This would include by implication advice to department heads (RSA 7:8) and opinions regarding the legal consequences of proposed legislation (RSA 7:7).

The staff of the office of the County Attorney consists of four persons:

the County Attorney, an Assistant County Attorney, an Administrative Assistant, and a secretary. All are full-time positions.

The County Attorney, as the representative of the Attorney General, is responsible for the prosecution of all criminal cases including felonies, misdemeanors, and violations; to attend all untimely deaths; be present at all autopsies performed at the request of the County Attorney; defend Strafford County in civil suits; be the attorney for the county in suits brought by the county; represent the State in the filing and prosecution of habitual offenders; represent the State in the matter of extradition and detainers; and appear for the State at all hearings for those matters. The County Attorney is also responsible for the Uniform Reciprocal Enforcement of the Support Act petitions originating in Strafford County and enforcement of the Support Act petitions forwarded from other states; serve as an advisor to the police departments within Strafford County; assist in providing training for members of the various police departments; assist in prosecutions in the district courts; be present at the Sentence Review hearings for cases from Strafford County; and prepare various reports to the Office of the Attorney General and other agencies.

Due to the scope of the responsibilities of the County Attorney, an Assistant County Attorney is essential to balance the workload. The Assistant County Attorney aids in the prosecution of felonies and is responsible for the prosecution of all violation appeals and the majority of the misdemeanor appeals. He represents the petitioner in all Uniform Reciprocal Enforcement of the Support Act petitions filed by other states; represents the State at Sentence Review hearings; and assumes the authority and responsibilities of the County Attorney in his absence.

Direct client contact and the management of the office and staff is handled by the Administrative Assistant. In this capacity, she is responsible for the interviews and preparation of the Uniform Reciprocal Enforcement of the Support Act petitions for filing with the Court; is responsible for the preparation of pre-trial motions, petitions, extradition and detainer petitions; legal documents; maintains the docket flow; prepares the new and pending cases for the assigned attorney to prepare for trial; readies the cases to be presented to the Grand Jury; handles correspondence; and supervises the clerical procedures essential for the orderly functioning of the office.

During the year 1982, the office handled a case load in excess of 1,000 felony and misdemeanor cases. In addition to the felonies, violations and misdemeanors, the office handled a record number of URESA petitions, civil cases for the county, annulments, and habitual offender petitions. At the end of 1982, the office of the Strafford County Attorney had 1,245 active open files - 375 felonies and habitual offenders, 650 violation and

misdemeanor appeals, 197 URESA petitions, 15 civil cases, and 8 petitions for annulment.

Respectfully submitted,
Dennis May
Strafford County Attorney

1982 SHERIFF DEPARTMENT

It has been a pleasure to serve the county as Sheriff for the past four years. It was my objective since my election in 1979, to develop a more professional department. During my two terms as Sheriff, all full time deputies and most part time deputies were certified through the New Hampshire Police Standards and Training Council. It is because of this training that the citizens of Strafford County were served by a department of which they could be proud and confident. There still remains much to be done, to provide continued training to keep pace with the on going demands on the civil and criminal justice systems.

Revenue returned to the county through civil process fees totaled, $61,422.75 up 12% over the previous year. Increases were also seen with the number of transports from Superior Court and the county's four district courts and the number of civil process received for service.

I would like to thank all law enforcement agencies in Strafford County along with citizens and friends who provided much support and cooperation, for without their assistance our success would not have been possible. It is my belief that the department will continue to be an essential part of county government.

Respectfully,
Frank B. Redden
High Sheriff

STRAFFORD COUNTY COOPERATIVE EXTENSION SERVICE ANNUAL REPORT 1982

The mission of the Strafford County Extension Service is to translate the latest research and technological advances of the University of New Hampshire, other land-grant universities, and the United States Department of Agriculture into practical information to help citizens solve important "day-to-day" problems. This is done through informal Extension

education.

From vast experience, this agency has learned, and proved, that the only way to really help those in need is to teach them skills and techniques that will enable them to provide for themselves and their families. This concept is reflected in our 4-H motto, LEARN BY DOING.

Traditionally, the Cooperative Extension Service has responded to citizen needs. The pressure is particularly great at times of economic distress, as evidenced during the Great Depression and during World War II. Once again our citizens are facing difficult economic times and the response to the efforts of the Cooperative Extension staff has never been greater.

This increased effort necessitates added travel and the service of program aides and specialists, as well as an increase in supplies and materials, to effectively reach all the people of Strafford County who truly need help.

Of course, we realize that all agencies are prudently striving to keep their expenditures to a sensible operating level. This has always been Extension's goal. In fact, when changes in personnel or other unanticipated factors have enabled us to end the year with a sizable balance, we have returned it to the County either by subtracting that amount from our new budget request; or, as last year when we had a balance of $1,304.04, returning it to the county commissioners by check.

In fact, the Extension Service each year returns to the County more than an unexpended balance. Through our agricultural and forestry programs, we help increase receipts from farm revenues, timber and business profits taxes, and increased employment. And helping our young people grow into good, productive citizens is certainly a definite asset in all sorts of ways.

As you know, the Cooperative Extension Service represents a unique partnership involving federal, state, and county governments. The five professional Extension agents in Strafford County are jointly funded with 43% federal, 21% state, and 36% county monies. In addition, costs of all fringe benefits provided the professional staff come from non-county funds.

REPORT FROM THE COUNTY EXTENSION AGENT, AGRICULTURE 1982

As in years past, the small-scale and part-time farm operations continue to increase in our county. Their problems and needs have been a major focus of my program during the past year.

Commercial farm producers (mainly in the fruit industry) are expanding. Some through increased acreage planted, others via diversification of crops grown.

New growers and those landowners who are potential growers, responded most enthusiastically to an educational opportunity provided by Strafford and Rockingham County Extension Services. This small-scale farmer school that will run for ten weeks is filled.

Because of a nationwide (not necessarily in our region) oversupply of milk, dairy farmers will find it difficult to survive the next few years. Some of these farmers are already inquiring about conversion to other agricultural enterprises.

Because of a grant from the Kellogg Foundation, Strafford County will be one of three counties in New Hampshire to receive a microcomputer. I will be using the computer in educational programs as well as for housekeeping within the office. I believe the computer will be a necessity for every viable commercial agricultural operation within the next five years.

Summary for 1982
October 1, 1981 - September 30, 1982

GROUP MEETINGS CONDUCTED

Rochester Current Use Assessment
No-Till Pasture Renovation
Dairy Advisory/Planning Committee
(5) Seacoast Food Production Project
Tree Fruit Short Course
Small Fruit Short Course
(3) Farm Management Workshops
(2) Pesticide Applicators Training
Pruning and Planting Fruit Trees
Vegetable Gardening
Grafting Fruit Trees
Working Horse Field Day

SPECIAL PROJECTS

Farmers' Market - Rochester
(7) Gypsy Moth Workshops
(47) Current Use Assessment Assists
Friends of Agriculture Fruit Tree Order
Small-Scale Farmer School
Increased Native Food Production for the Seacoast Area

MEDIA
T.V. - Channel 11 WUNH
Newspaper articles - 12
Newsletters - 6
Radio - WTSN

SOIL TEST RECOMMENDATIONS

Home Grounds (including vegetable gardens and lawns)	149
Commercial Corn and Forage	44
Commercial Turf	11
Commercial Fruit	18
Commercial Vegetables	4
TOTAL	226

Farm and Homesteading Visits — 61

Respectfully submitted,
Calvin E. Schroeder
County Extension Agent
Agriculture

ANNUAL REPORT OF HOME ECONOMIST STRAFFORD COUNTY COOPERATIVE EXTENSION SERVICE

The purpose of the Cooperative Extension Service is to extend the knowledge resources of the U.S. Department of Agriculture (USDA) and the University of New Hampshire, in response to the needs of the local citizenry, through Extension education. Individuals use Extension education to help solve problems, make decisions, and improve their skills to become informed citizens.

The ultimate goal of the Home Economics Program area is to assist individuals and families improve the quality of their lives within: family economics, human development, nutrition, health, housing, home environment, energy, and clothing. Educational programs are planned and developed by: understanding the individuals who are served, indentifying local/state current concerns and needs, and analyzing future trends.

Input from the home Economics Advisory Council, social/educational agencies, members of clubs and organizations, a mail questionnaire, and individuals provided suggestions and direction for this years educational programs.

Educational information is offered through public meetings, group meetings, the training and utilization of volunteer teachers, packaged pro-

grams, literature, mass media, and personal contact.

SUMMARY OF HOME ECONOMICS EDUCATIONAL EFFORTS
OCTOBER 1, 1982 to SEPTEMBER 30, 1982

DELIVERY PROCESS	AUDIENCE REACHED
Newsletters:	
Home Economics	3,500 monthly
Monthly Program Guide	1,500 monthly
Telephone/Office Consultations	1,140
15 Radio Programs (@ 10,000 each)	150,000
25 Newspaper Informational Articles Released (@ 65,000 each)	1,625,000 potential
Bulletin/Pamphlet Distribution	260
Exhibits - Lilac Mall	1,200
- Dover Ice Arena	1,500
50 Adult Educational Programs Held These programs include lectures, demonstrations, workshop series, club requests, and Advisory Council sessions	1,061 total attendance

Sample of Educational Programs:	Times Held	Participation
Consumer Fraud Against Elders	1	22
Time Management	3	60
Scissor Sharpening	1	12
Supermarket Shopping Sense	1	22
Home Management	1	16
Tailoring	1	55

These six programs are representative of over 17 programs provided for the year.

Supportive Activities Included:	
Organization/Agency Assists	12
Pressure canners tested	14

Special Projects:
4 Informational Pamphlets prepared

Volunteer Leaders:
9 Training Sessions were held for 156 volunteer trainers who reached 3,540 additional individuals.

156 volunteers for a total of 936 hours - estimated value of volunteer time to Extension is $3,744.

ANNUAL REPORT
County Extension Agents, 4-H
October 1, 1981 - September 30, 1982

4-H: "Learning By Doing"

The Strafford County 4-H program currently supports the work of 192 volunteer leaders in 37 clubs throughout Strafford County. In addition to those members served in clubs, there is a substantial group of independent members. Program enrichment and support is also provided to schools and community groups in such areas as forestry, bicycle safety, embryology, and the International 4-H Youth Exchange program.

The basic philosophy of the Strafford County 4-H youth development program is that our young people are our greatest resource and that the provision of meaningful personal and vocational skills to this population is the best investment our county can make in its future. Our approach is that of "learning by doing". Young people are provided with effective volunteer leaders as teachers and role models. These leaders, trained and supported by the 4-H staff, offer young people hands-on instruction and written learning materials in at least fifty project areas. These areas include both the traditional 4-H learning areas of agriculture, home economics, forestry, and citizenship and areas of growing concern and relevance for young person and their families, such as environmental studies, and family life education.

While originally regarded as a "cows and cooking" program for rural children, 4-H has broadened its program scope to include all the children in Strafford County, both in towns and in the country. In the last year it has also increased its outreach to special populations by strengthening its program for children living in public housing, and by involving institutionalized children from two local residential programs. This outreach will again be expanded in the coming year. We are attempting to build a creative balance within the 4-H program by continuing the best of our traditionally-based programming at the same time that we seek to be sensitive to the new and complex needs of young people in a rapidly changing world.

A critical concern in this regard is the need to recruit more volunteer leaders. Increasing 4-H enrollment is never a problem; increasing leader enrollment is. At present we are beginning an extensive leader recruitment and training effort, to insure that club membership will be available

to all Strafford County children who wish to participate. With so many former and potential leaders now in the work force, the role of the 4-H agent is more critical than ever in leader recruitment, in order to insure increased enrollment of children in the program.

At a time when both New Hampshire and the nation are becoming more aware of the need to expand our ways of "making do with less", the Cooperative Extension Service's 4-H program is a vital resource in providing young people with vocational directions, leadership training, and skills for living.

STRAFFORD COUNTY 4-H ENROLLMENT STATISTICS
1981 - 1982

Strafford County has seen an increase in numbers of clubs and numbers of members over the past year. With initial work done on recruiting new leaders, we expect further increased participation by Strafford County Youth in the 1981-82 year.

4-H Members	673
4-H Clubs	37
Adult Volunteer Leader	192
Teen Leaders	55

Members are enrolled in 3,278 projects. The most popular projects this past year have included:

Projects	Enrollments
Creative Crafts	470
Food and Nutrition	239
Gardening	185
Clothing & Textiles	165
Community Service	148
Performing Arts	137
Safety (eg. water, fire, home, farm)	120
Forestry	99
Public Speaking	98
Small Pets	93
Shop and Industrial Arts	87
Poultry	80

The agent focuses on providing training and support for the varied project areas; particular emphasis is given to those areas of agriculture and home economics which provide life skills. In addition, agents make many contacts outside of the organized 4-H club system:

Newsletters (economy measure: send only one per family now instead of every member.)	7,260
Handicapped Childrens' Program ("Kids on the Block")	1,500
International 4-H Youth Exchange (school & civic group programs)	1,189
Embryology	525
Bicycle Safety	505

4-H is continuing to provide educational programming for Strafford County Youth.

Compiled by,

Carol Van Landingham
County Extension Agent, 4-H

Sally W. Barney
County Extension Agent, 4-H

REPORT OF THE STRAFFORD COUNTY EXTENSION FORESTER

Fiscal Year October 1, 1981 - September 30, 1982

Donald C. Black, County Extension Forester
for the Strafford County Commissioners

The County Forestry Program is the cooperative program financed by county, state, and federal funds; and is administered by the Cooperative Extension Service through agreements with the State Division of Resources Development and the United States Forest Service. It is an adult educational program, aimed at helping private and municipal woodland owners in Strafford County with forest land-use problems. In addition, it offers assistance to wood-using industries in locating, processing, and marketing forest products. Besides helping people realize monetary returns from their woodlands and its products, the forestry program is charged with protecting our forest resources for future generations. It is entirely voluntary on the part of the woodland owners and timber operators.

The reason that the extension forestry program is successful is that the landowner is free from high pitched sales talks when dealing with a public forester who does not benefit financially from the visit to the woodlot. The landowner therefore knows that the information that they are receiving is objective and therefore can make decisions regarding the forest and their future on the land without the pressure of a salesman-customer situation.

ACTIVITY	AMOUNT	EXPLANATION
Forest Management Plans	35 people; 2,116 acres	These are forest type maps with a description of the forest and a prescription of what to do with it.
Tree Planting	135 people; 73 acres	These are people who purchase trees from the state through our office and we assist in the delivery. Many of these persons require advice on where and what to plant.
Wildlife Habitat Development	2 people; 36 acres	These are acres created by the edge effect from new woodland roads.
Non-Point Pollution Control	11 people; 208 acres	These are people whom we layout woods road for so as to cause the least amount of erosion.
Insect and Disease Assists	98 people	Most of these were people seeking help from the gypsy moth problem. Many were people with sick trees. They were visited and given advice in their backyards.
Finance-Tax	16 people	These were people helped with Current Use applications.
Market Assistance	562 people	Mostly people wanting to know where to buy fuelwood. We publish a directory at this office. Some were loggers looking for places to buy stumpage.
Cordwood Marked	26 people on 25 acres totaling 138 cords	This was all for home use. All commercial cordwood sale contacts were referred to private consulting foresters.
Timber Marked	21 people on 12 acres	All for home use. Commercially potential saw timber sales were referred to private consulting foresters.
Referrals to Private Foresters	36 people on 1,544 acres	This includes cordwood and saw timber. People who have not sought forestry assistance on their land or their shade tree before.
New Clients	142 people	
Repeat Clients	75 people	People whom we have worked with in the last ten years and worked with at least once this year.
Woodland Examinations	59 people; 1,223 acres	These are walking tours of the owners woodlot with the owner to see what is there and to suggest what to do with it.
Weeding Young Forests	20 people; 109 acres	The County Forester has a teaching and supervisory responsibility to those who seek Federal Cost-Sharing help to improve young forest stands. This activity is less this year because people are cutting cordwood instead.
Referrals to Private Foresters	33 people; 1,544 acres	Following a woodland examination, and if the woodlot needs a thinning and it has commercial potential, the owner is referred to a list of practicing private foresters.
Access Roads	1 road; 1 landowner	This activity is down because the Federal Cost-Sharing program has been eliminated.
Christmas Tree Culture	8 people; 8 acres	These are shearing demonstrations for christmas tree growers who intend to market a higher quality tree.
Maple Culture	19 people; 19 acres	People who were shown how to develop a sugaring orchard.
Forestry Talks	28	Self explanatory.
Television Program	4	On three I was a guest and/or arranged the programs with Channel 11, while on one I was the host.
General Meetings	60	Meeting 2-3 hours in length, usually at night, having to do with forestry and/or Extension work.
Training Meetings	16	These are professional improvement (usually one day session) meetings.

FUELWOOD MARKETING PROGRAM

The Fuelwood Marketing Program was funded by the Agricultural Stabilization and Conservation Service to promote the proper utilization of hardwoods through the selective management of the forest stand. The goals were to improve the forest stand by the selective removal of poor quality hardwoods and releasing the better quality species and stems, to get fuelwood out on the market place so that consumers would have the opportunity to buy it and heat their homes, and to show the landowner and the logger that fuelwood could be cut from the forest to make a profit while at the same time improving the woodlot for future quality sawlog harvests.

County Foresters have the responsibility of promoting the program and supervising the practice to make sure that the woodlot work is in accordance with the federal guidelines to improve the woodlot. Sometimes this means working the landowner, sometimes the logger, but most of the time the County Forester supervises the work of the consultant forester who has been hired by the woodlot owner to handle the fuelwood sale.

Woodlot owners originally sign up for the practice because they seek the protection of a public forester and the cost-share money to assist in paying for the cost of the consultant and the cost of the access road.

With the coming of the new fiscal year the program was cancelled because the administrator in Washington felt that the goals of the program had been attained. They felt that it has now been demonstrated that it was possible that fuelwood could be harvested at a profit while at the same time improving the forest. To date woodlot owners have not continued to cut under the supervision of a consultant forester as they did under the Fuelwood Marketing Program.

The progress reported here is the result of the past participants that signed up before the program was cancelled.

FUELWOOD MARKETING PROGRAM REPORT - Fiscal Year 1982

Total Requests for assistance	57 people
Total Assists to people	57 people on 1,223 acres
Acres Approved by the ASCS Committee	355 for 28 people
Management Plans for Landowners Made by the Consultant Forester	277 acres
Total Acres Marked for the Year	438 acres for 2,518 cords
Total Acres and Cords Harvested	912 acres and 5,227 cords
Roads Requested and Laid Out	19 roads for 21,300 feet
Roads Completed	3 roads for 3,400 feet*

*Usually the roads are not built until the logger is ready to begin the cutting operation.

COUNTY EXTENSION SPECIALIST, MEDIA
ANNUAL REPORT
October 1, 1981 - September 30, 1982

The mission of the Strafford County Cooperative Extension Service is to carry the research and technological advances made at the University of New Hampshire and the United States Department of Agriculture directly to the citizens of Strafford County. The role of the media specialist is to support the five county agents in reaching their annual program goals.

This support is provided in many ways: through preparation and release of news articles, announcements, and other materials to the mass media throughout the county, by covering newsworthy Extension events as a reporter and photographer, by consultation on the use of mass media with agents and their volunteers, and the repair and maintenance of audio-visual equipment used in Extension programming.

Researching, reporting, and writing of releases for the mass media are the most basic part of the job. These releases generally take two forms: the educational release and the publicity release.

The educational release accomplishes two goals. It answers questions of wide concern in the county, and allows the agent time to address more specific problems of citizens in the field. For example:

During the 1982 gypsy moth infestation, homeowners in the county could receive a packet of information on ways to combat the insects and save their trees. By compiling and sending out this packet, the most frequently asked questions about gypsy moths had to be answered only once — yet the information was accurate, comprehensive, and economical to disperse. The agent's time saved was spent with homeowners who had rarer, but no less devastating, pest questions.

About 70 releases of this type were sent to the print media, and an additional 15 were sent to the broadcast media.

The publicity release is of equal value to the agents, again because of time saved on general questions which is then available for more individual concerns. For example, publicity releases are used to attract people to the scores of workshops and short courses offered by the agents to the public.

Strafford County has many acres of acid soils; and New Hampshire now has, in addition, an acid rain problem. This can hurt some trees and vegetables, yet fruits and fruit trees seem to do well in these conditions, and fruit plants use the nutrients in the soil much more thoroughly than some other crops. There is now a great interest in raising fruits, among both homeowners and small growers. The Small Fruit Short Course offered by the Extension Service brings county fruit growers together to

share their experiences, victories, and defeats. The growers learn to use each other in a county-wide network of similar-interest people. The common resource is the county agent, who can answer general questions of the growers in the Short Course, and can let growers know of new findings in a single meeting.

Without the publicity release, there would be poor attendance at these meetings, no network of help could be formed, and agent hours would be spent answering the same questions common to all growers.

About 50 announcements of this type were sent to the print media, and an equal number to the broadcast media.

It is also the responsibility of the media specialist to cover newsworthy events the mass media have no time for, yet are of great importance to Extension clients. For example, the Annual Awards Supper of the Development Daredevels 4-H Club is not an event covered in the Foster's Democrat. Public praise for work well done is one of the awards stressed by 4-H, and this public praise keeps youth interested in doing citizenship projects that stand by them as adults. The newspapers will print such items, but cannot send reporters of their own to cover the events. The media specialist must supply them.

In 1982, the Media Specialist also advised agents and their volunteers in the use of mass media, which extends the reach not only of the Extension Service, but also the media specialist as well. What is meant by the "reach" of Strafford County media is illustrated in this small sampling:

WWNH Radio	200,000 ± listeners in Rochester/Dover area
WOKQ Radio	signal sent throughout New England
WTSN Radio	200,000 listeners within 20 miles of Dover
Foster's Democrat	25,000 subscribers
Rochester Courier	35,000 subscribers
WENH-TV	6,000 households in Strafford County
	178,000 households statewide

Education features, news stories, and program announcements were routinely sent to 17 newspapers in the Strafford County area, and to 16 radio stations, television, and cable network stations.

In 1982 there was also a dramatic improvement in our reporting to county residents who have used the Extension Service in the past. The monthly newsletter was revised and redesigned into a newspaper format commencing with the May issue. Instead of sending out several different mimeographed letters from each agent, the information was consolidated into a single paper sent out every month. All citizens now receiving the newspaper read news not only about their original area of concern, but also about all the activities of the Extension Service. Circulation has increased to 3,200 families throughout the county.

Finally, the Media Specialist continued to repair and maintain audio-visual equipment used by agents and their volunteers; and continued to maintain the darkroom, lent by the Sheriff's Office, in good repair and with an adequate supply of chemicals and papers.

REPORT OF THE EXPANDED FOOD AND NUTRITION EDUCATION PROGRAM - 1982

The ultimate goal of the Expanded Food and Nutrition Education Program (EFNEP) is to improve the nutritional status of participating low-income families, by helping them learn more about the essentials of nutrition, food purchase, meal planning, food storage and sanitation, and food preparation. EFNEP is a unique program of the Cooperative Extension Service in that it deals with a specific subject matter (food and nutrition) for a specific audience — low-income. The educational outreach is done on a one-to-one basis within the homemaker's home. This one-to-one method of delivery continues to be the most effective way to reach the low-income audience. Each family is visited from one to four times each month (depending upon their individual needs) until the goals established by the EFNEP Program Assistant and the client have been accomplished.

Summertime is regarded as the most appropriate time to concentrate on the youth component of EFNEP and represents at least twenty percent of the program efforts. The eventual involvement of program makers in the Extension Homemaker groups and their children in the 4-H Program is yet another goal. In addition, the summer youth and adult garden projects on county land plots continue to be successful.

The EFNEP staff includes an Extension Program Associate, who coordinates the unit, and five half-time nutrition program assistants, who are hired on the basis of their abilities to work with persons of low income. Each assistant works in the area close to her own home, and is expected to carry a caseload of 25-30 families. An initial three-week intensive training course by specialists in nutrition, family economics, human development, home management, and other related fields provide them with the knowledge to accomplish the program goals. On-going training sessions are scheduled throughout the year, to concentrate on areas of special need, to keep our staff up to date with changes and to reinforce prior learning.

1982 Summary

Program Families	153
Number of New Families Enrolled This Year	102

Non-Program Families 268
(workshop participants, community contacts)
Youth Enrolled in 4-H EFNEP 232
Number of New Youth Enrolled This Year 159
EFNEP Staff — Program Assistants
October 1, 1982 4
September 30, 1982 2

In addition to one-to-one contacts with families and 4-H EFNEP group work, the staff presented a variety of programs to a variety of audiences:

*Nutrition workshops for PTA's
*Food demonstrations and nutrition workshops for WIC program
*Nutrition for Salvation Army
*Learning sessions at area schools
*Pre-natal nutrition seminar for local agencies
*Training workshop for nurses aides at ABE School
*Development and implementation of NUTRITION MAGICIAN puppet program at local schools
*Group lessons for mentally handicapped in group home

We look forward to new challenges in 1983 and have already started planning new and innovative approaches to recruiting and working with more low-income youth and adults.